

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Agencies: Oregon Health Authority; Higher Education Coordinating Commission

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
Oregon Health Authority					
Other Funds Limited	\$ -	\$ -	\$ 386,294	\$ 386,294	100.0%
Higher Education Coordinating Commission					
Other Funds Limited	\$ -	\$ -	\$ 118,249	\$ 118,249	100.0%
Total	\$ -	\$ -	\$ 504,543	\$ 504,543	100.0%

Position Summary

Oregon Health Authority

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.28	1.28

**Higher Education Coordinating
Commission**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

Revenue Summary

House Bill 2642 allows the Board of Certified Advanced Estheticians to be self-funded via fees charged to applicants and certificate holders for applications, new and annual renewal certifications, examinations, and other activities. The Private Career Schools under the Higher Education Coordinating Commission (HECC) will work with the Oregon Health Authority (OHA) and organizations interested in teaching students or instructors pursuing an education to become a certified advanced esthetician. If Senate Bill 218 passes, HECC will have the authority to establish a fee to recover some of the costs associated with new program review and approval.

Summary of Human Services Subcommittee Action

House Bill 2642 establishes the nine-member Board of Certified Advanced Estheticians within the Health Licensing Office (HLO) in OHA. The bill authorizes HLO to certify the practice of advanced non-ablative esthetics. Certification must be renewed biennially. The bill contains an emergency clause and is effective on passage. HLO is authorized to take action before the July 1, 2016 operative date. The bill allows HLO to begin certifying individuals as of July 1, 2016, and includes a grandfathering period of 18 months. The bill specifies that certificate holders are required to disclose the existence of professional liability insurance as part of their client records, and stipulates that a certificate holder must enter into an agreement with a health care professional who has schedule III, IV, or V prescriptive authority, as well as with a licensed physician or a licensed nurse practitioner.

Oregon Health Authority - Health Licensing Office

The Subcommittee approved an increase of \$386,294 Other Funds expenditure limitation and the establishment of two permanent positions (1.28 FTE) in HLO to carry out the provisions of the bill. This amount includes startup costs as well as Personal Services and related Services and Supplies for two Public Service Representative positions.

Higher Education Coordinating Commission – Degree Authorization / Private Career Schools

The Subcommittee approved an increase of \$118,249 Other Funds expenditure limitation and the establishment of one permanent position (0.50 FTE) in the Private Career Schools program of HECC. This amount reflects the Personal Services and related Services and Supplies for one part-time Education Specialist to oversee the licensing of education programs for this new field. The position will work with OHA and organizations interested in teaching students or instructors pursuing an education to become a certified advanced esthetician.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2642-B

Various Agencies
Art Ayre -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>Oregon Health Authority</u>									
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 020-07 - Health Licensing Office									
Personal Services	\$ -	\$ -	\$ 196,161	\$ -	\$ -	\$ -	196,161	2	1.28
Services and Supplies	\$ -	\$ -	\$ 190,133	\$ -	\$ -	\$ -	190,133		
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SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 386,294	\$ -	\$ -	\$ -	386,294	2	1.28
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<u>Higher Education Coordinating Commission</u>									
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 002 - Degree Authorization / Private Career Schools									
Personal Services	\$ -	\$ -	\$ 106,352	\$ -	\$ -	\$ -	106,352	1	0.50
Services and Supplies	\$ -	\$ -	\$ 11,897	\$ -	\$ -	\$ -	11,897		
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SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 118,249	\$ -	\$ -	\$ -	118,249	1	0.50
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TOTAL SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 504,543	\$ -	\$ -	\$ -	504,543	3	1.78