

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Lisa Pearson, Department of Administrative Services

Reviewed By: Timothy Walker, Legislative Fiscal Office

Agency: Department of State Lands

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 328,228	\$ 328,228	100.0%
Total	\$ -	\$ -	\$ 328,228	\$ 328,228	100.0%

Position Summary

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	2.00	2.00

Revenue Summary

Senate Bill 912 appropriates \$328,228 General Fund to the Department of State Lands (DSL) to support two positions to carry out the provisions of the bill.

Summary of Capital Construction Subcommittee Action

Senate Bill 912 allows DSL to sell, lease or trade historically filled lands owned by the state. Historically filled land was created by infill prior to May 28, 1963 and rises above the typical high water mark. It doesn't include wharves, bridges and similar structures. The bill doesn't apply to historically filled lands fronting the Pacific Ocean, the lower Willamette River, or those the State Land Board has asserted title to before January 1, 2016. The bill defers the ability of the State Land Board to assert title to historically filled lands until 2026.

The bill repeals statute from 1973 concerning the identification and assertion of state interests in formerly submerged and submersible land. New statutory language regarding the identification and notification in historically filled lands is added. These statutory revisions include requiring DSL to research whether the state of Oregon has remaining interests in historically filled lands in tidally-influenced waterways and legally navigable waterways. This requirement also applies to lands where state-asserted ownership occurred prior to September 9, 1995. The department must submit a report with its findings to the State Land Board. Notice and opportunities for the public to provide input are required. A project status report must be made to the environmental and natural resources interim committees of the legislature by September 16, 2017.

The budget provides \$328,228 General Fund and two limited duration positions (2.00 FTE) to develop rules, inventory historically filled lands, research ownership, identify and digitize historical land records, and provide notification to land owners.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 912-B

Department of State Lands
 Lisa Pearson - 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 010 - Common School Fund									
Personal Services	\$ 303,228	\$ -	\$ -	\$ -	\$ -	\$ -	303,228	2	2.00
Services and Supplies	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	25,000		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 328,228	\$ -	\$ -	\$ -	\$ -	\$ -	328,228	2	2.00