

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Art Ayre, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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Agency: Oregon Health Authority

Biennium: 2015-17

**Budget Summary**

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 238,276	\$ 238,276	100.0%
Total	\$ -	\$ -	\$ 238,276	\$ 238,276	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

**Revenue Summary**

Senate Bill 900 appropriates \$238,276 General Fund to the Oregon Health Authority (OHA) to pay the cost of posting health care price information to its website as required by the bill. It also requires the agency to apply for and receive donations, gifts, and grants to pay this cost.

**Summary of Human Services Subcommittee Action**

Senate Bill 900 requires OHA to post to its website, at least annually, health care information to empower consumers to make economically sound and medically appropriate decisions. The bill requires OHA to apply for donations, gifts, and grants to pay the cost of posting this information. The bill specifies that OHA’s obligation to post this information to its website is limited to the funds appropriated for this purpose or collected from donation, gifts and grants.

**Health Policy Programs**

The Subcommittee approved the appropriation of \$238,276 General Fund and the establishment of one permanent Operations and Policy Analyst 4 position (1.00 FTE) to carry out the provisions of the bill. The position will develop methodology, collect feedback from stakeholders (e.g. insurers, and hospital representatives), develop and implement coding to extract information from Oregon’s All Payer All Claims reporting program, validate hospital and clinic price information, perform annual data extraction, and maintain the website.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 900-B**

Oregon Health Authority  
 Art Ayre -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 020-08 - Health Policy Programs</b>									
Personal Services	\$ 201,403	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 201,403	1	1.00
Services and Supplies	\$ 36,873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,873		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 238,276</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 238,276</b>	<b>1</b>	<b>1.00</b>