

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Agency: Department of Human Services

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%
Total	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	100.0%

Position Summary

Authorized Positions	0	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00	

Revenue Summary

Senate Bill 774 appropriates \$1,000,000 General Fund to the Department of Human Services (DHS) for the 2015-17 biennium to help the Home Care Commission adopt a statewide plan.

Summary of Human Services Subcommittee Action

Senate Bill 774 directs the Home Care Commission (HCC) to adopt a statewide plan to address increasing participation in the home care registry, increasing the number of home care workers, continuing creation of a career ladder to help home care workers become more skilled and gain certifications, conducting orientation sessions for home care workers, and developing an outreach and marketing strategy. The bill encourages implementation of a single online application for all home care workers to apply to the registry and assignment of a universal provider number to each home care worker. The bill requires DHS to report, beginning in 2015, to an interim legislative committee by December 1st each year on the status of implementing an online application and assigning unique provider numbers to home care workers. An existing HCC subcommittee is charged with investigating the feasibility and benefits of certifying home care workers, ways to remove barriers to entry in the workforce, strategies for creating a career ladder, and ways to increase the number of home care workers on the registry. The bill requires the HCC to report the findings of this investigation to an interim legislative committee by November 16, 2015.

Aging and People with Disabilities

The Subcommittee approved the appropriation of \$1,000,000 General Fund to DHS to carry out the provisions of the bill. DHS expects the components of the statewide plan may include workforce development activities, which may include contracts with Workforce Investment Boards and partnerships with community colleges, along with marketing and communications efforts.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 774-B

Department of Human Services
 Art Ayre -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 060-08 - Aging and People with Disabilities									
Services and Supplies	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	0	0.00