

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Agency: Oregon Health Authority

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 200,000	\$ 200,000	100.0%
Total	\$ -	\$ -	\$ 200,000	\$ 200,000	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

Revenue Summary

Senate Bill 660 appropriates \$200,000 General Fund to the Oregon Health Authority (OHA) to carry out the provisions of the bill.

Summary of Human Services Subcommittee Action

Senate Bill 660 directs OHA to expand the screening and provision of dental sealants to appropriate student populations who attend an elementary school or a middle school in which at least 40.0 percent of all students are eligible to receive assistance under the USDA National School Lunch Program.

In addition, the bill directs OHA to develop a plan for transitioning schools served directly by OHA to receiving the services from local dental sealant programs. OHA is required to assist schools in making this transition, as well as to establish by rule procedures and qualifications for the certification, recertification, and oversight for local dental sealant programs to ensure quality services are being provided.

Public Health Program

The Subcommittee approved the appropriation of \$200,000 General Fund to OHA's Public Health Program to carry out the provisions of the bill. OHA will use existing staff and resources to expand the current statewide School-Based Dental Sealant Program to include eligible schools not yet serviced and to include other appropriate populations in elementary and middle schools. OHA will use the funds appropriated in this bill to establish one full-time permanent position (1.00 FTE) in the Oral Health Program to plan and implement the bill's requirement for transitioning schools served directly by OHA to receiving the services from local dental sealant programs.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 660-B

Oregon Health Authority
 Art Ayre -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 020-06 - Public Health Program									
Personal Services	\$ 166,001	\$ -	\$ -	\$ -	\$ -	\$ -	166,001	1	1.00
Services and Supplies	\$ 33,999	\$ -	\$ -	\$ -	\$ -	\$ -	33,999		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	200,000	1	1.00