

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

---

**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Art Ayre, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

---

Agency: Oregon Health Authority

Biennium: 2015-17

## **Budget Summary**

	<b>2013-15 Legislatively Approved Budget</b>	<b>2015-17 Current Service Level</b>	<b>2015-17 Committee Recommendation</b>	<b>Committee Change from 2013-15 Leg. Approved</b>	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>100.0%</u>
Total	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>100.0%</u>

## **Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

## **Revenue Summary**

Senate Bill 606 appropriates \$100,000 General Fund to the Oregon Health Authority (OHA) to carry out the provisions of the bill. In addition, OHA may accept gifts, grants, or contributions from any public or private source for the purpose of the bill.

## **Summary of Human Services Subcommittee Action**

Senate Bill 606 extends the Dental Pilot Project established by Senate Bill 738 (2011). This 2011 legislation permitted OHA to approve, subject to available funding, pilot dental projects that encourage the development of innovative practices in oral health care delivery systems with a focus on providing care to populations that evidence-based studies have shown have the highest disease rates and the least access to dental care. The bill requires providers of dental services in a dental pilot project approved by OHA to be eligible for reimbursement if the services are provided to a recipient of medical assistance.

### **Public Health Program**

The Subcommittee approved the appropriation of \$100,000 General Fund to OHA's Public Health Program to carry out the provisions of the bill. OHA will use the appropriation to establish one permanent part-time position (0.50 FTE) to develop data collection standards and evaluation measures for dental pilot projects.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 606-B**

Oregon Health Authority  
 Art Ayre -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 020-06 - Public Health Program</b>									
Personal Services	\$ 89,507	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,507	1	0.50
Services and Supplies	\$ 10,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,493		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>1</b>	<b>0.50</b>