

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Doug Wilson, Legislative Fiscal Office

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**Agencies:** Higher Education Coordinating Commission; Emergency Board

**Biennium:** 2015-17

## Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
<b>Higher Education Coordinating Commission</b>					
General Fund	\$ -	\$ -	\$ 134,079	\$ 134,079	100.0%
<b>Emergency Board</b>					
General Fund	\$ -	\$ -	\$ 6,865,921	\$ 6,865,921	100.0%
Total	\$ -	\$ -	\$ 6,865,921	\$ 6,865,921	100.0%

## Position Summary

### **Higher Education Coordinating Commission**

Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	0.58	0.58

## Revenue Summary

Senate Bill 418 includes a General Fund appropriation to the Higher Education Coordinating Commission (HECC) and the Emergency Board.

## Summary of Education Subcommittee Action

Senate Bill 418 charges the Higher Education Coordinating Commission, in consultation with the Department of Education and the Oregon Education Investment Board, with recommending ways to encourage students to become ready for college, take courses for college credit, and transition from high school to post-secondary education. In developing its recommendations, HECC is directed to consider how high schools and post-secondary institutions can share transition costs, creating funding preferences for high schools meeting specified criteria regarding course offerings and student demographics, increasing counseling and advising capacity, supporting cross-sector collaboration and alignment, and preparation for success in transition programs. HECC is directed to report to the Legislature by February 1, 2016 on its recommendations.

The bill also requires HECC to establish a work group including the Chief Education Officer, the Department of Education, and other education stakeholders to identify ways of improving success and completion rates of students receiving awards under the tuition waiver program established by Senate Bill 81 for students attending community college. HECC is required to report to the Legislature by February 1, 2016 on the work group's findings. These provisions are repealed if Senate Bill 81 does not become law.

The bill includes a Special Purpose Appropriation to the Emergency Board of \$6,865,921 General Fund for implementation of HECC's recommendations to improve student success as well as to encourage students to be college ready and to take courses for college credit. The bill also includes \$134,079 General Fund and establishes two limited duration positions (0.58 FTE) for HECC to provide staff support to the two work groups. Positions include an Operations and Policy Analyst 4 (0.29 FTE) and an Administrative Specialist 2 (0.29 FTE).

The bill also extends provisions adopted in 2011 that allow certain foreign exchange students to be considered residents of rural school districts for determination of state school fund distributions. A limited number of rural school districts house a small number of students in dormitories. The 2011 provisions allowed these students to be considered residents of the school district in which the dormitory is located for two years, while other options were considered for funding their education. The residency exception was extended in 2013 for two years and Senate Bill 418 extends it for an additional two years, until June 30, 2017.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 418-B**

Higher Education Coordinating Commission  
 Emergency Board  
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<b>Higher Education Coordinating Commission</b>									
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 001 HECC Operations</b>									
Personal Services	\$ 88,640	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 88,640	2	0.58
Services and Supplies	\$ 45,439	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,439		
SUBCOMMITTEE RECOMMENDATION	\$ 134,079	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 134,079	2	0.58
<b>Emergency Board</b>									
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>Special Purpose Appropriation for Improved Student Success and Outcomes</b>									
	\$ 6,865,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,865,921		
SUBCOMMITTEE RECOMMENDATION	\$ 6,865,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,865,921		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 7,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	2	0.58