

HB 5021

Office of the Governor

HB 5021 is the budget bill for the Office of the Governor.

The Subcommittee on General Government approved a total budget of \$17,378,879 and 54 positions (53.50 FTE). The General Fund budget of \$11,493,196 is 0.8 percent more than the 2013-15 legislatively approved budget.

With the unexpected change in the administration, the Office of the Governor will need some time to figure out how to structure the office and determine the appropriate level of resources. The Subcommittee recommends a Current Service Level budget with instructions for the agency to return during the 2016 legislative session with a recommended budget for the remainder of the biennium.

A budget note is included that also addresses concerns with positions that are borrowed from other agencies but are utilized in the agency's operations. The agency is also expected to report on any changes that are needed to its key performance measures during the 2016 session.

The General Government Subcommittee recommends HB 5021 be amended by the -1 amendment and be reported out do pass, as amended.