
MEMORANDUM

Legislative Fiscal Office
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To: Capital Construction Subcommittee of the Joint Committee on Ways and Means

From: Linda Ames, Legislative Fiscal Office
503-986-1816

Date: June 26, 2015

Subject: HB 5039
Work Session Recommendation

HB 5039 is the allocation bill for the Tobacco Master Settlement Agreement revenues. These revenues are transferred from the Tobacco Settlement Funds Account in the Department of Administrative Services. The original bill contains the transfers consistent with the Governor's budget. The -1 amendment results in the following transfers:

- \$30,909,888 for the DAS, Oregon Health and Science Bond Fund
- \$101,760,000 to the Oregon Health Authority for the Oregon Health Plan
- \$16,000,000 to the Oregon Health Authority for community mental health programs
- \$4,120,000 to the Oregon Health Authority for tobacco prevention and cessation programs
- \$4,120,000 to the Oregon Department of Education for physical education-related grants

Motion: I move the -1 amendment to HB 5039.

Measure as Modified

The measure, as amended, is recommended to be moved to the Full Committee on Joint Ways and Means.

Motion: I move HB 5039 to the Joint Committee on Ways and Means with a "do pass" recommendation, as amended.

Assignment of Carriers

Full: _____

Senate: _____

House: _____

**PROPOSED AMENDMENTS TO
HOUSE BILL 5039**

1 Delete lines 5 through 18 of the printed bill and insert:

2 **“SECTION 1. In addition to transfers to the Tobacco Enforcement**
3 **Fund under ORS 293.537, the Oregon Department of Administrative**
4 **Services shall make the following transfers from the Tobacco Settle-**
5 **ment Funds Account for the biennium beginning July 1, 2015:**

6 (1) To the Oregon Health
7 and Science University
8 Bond Fund established under
9 section 14, chapter 921,
10 Oregon Laws 2001 \$ 30,909,888

11 (2) To the Oregon Health
12 Authority for expenses of
13 the Oregon Health Plan \$101,760,000

14 (3) To the Oregon Health
15 Authority for community
16 mental health programs \$ 16,000,000

17 (4) To the Department of
18 Education for physical
19 education related grants
20 authorized by ORS 329.501 \$ 4,120,000

21 (5) To the Oregon Health
22 Authority for tobacco

1 prevention and cessation
2 programs \$ 4,120,000

3 **“SECTION 2. This 2015 Act being necessary for the immediate**
4 **preservation of the public peace, health and safety, an emergency is**
5 **declared to exist, and this 2015 Act takes effect July 1, 2015.”.**

6 _____