
MEMORANDUM

Legislative Fiscal Office
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To: *Education Subcommittee*

From: *Krista McDowell, Legislative Fiscal Office*
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Date: June 25, 2015

Subject: *HB 2928*
Work Session Recommendations

HB 2928 - Relates to task force on class sizes. The bill establishes a 15 member Task Force on Class Sizes to determine appropriate class sizes, identify methods to reduce class sizes, identify costs for methods to reduce class sizes, and report to the Legislative Assembly no later than September 15, 2016.

The measure was previously heard in the House Committee on Education and was reported out with a do pass recommendation with amendments.

The measure has a minimal fiscal impact to the Legislative Administration and the Department of Education in the 2015-17 biennium.

Measure

The measure is recommended to be moved to the full Committee on Joint Ways and Means.

Motion: Move HB 2928 to the full committee with a “do pass” recommendation.

Assignment of Carriers

Full: _____

1st Chamber: _____

2nd Chamber: _____

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2928 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

***Only Impacts on Original or Engrossed
Versions are Considered Official***

Prepared by: Krista McDowell
Reviewed by: Daron Hill, Doug Wilson
Date: 3/9/2015

Measure Description:

Establishes Task Force on Class Sizes to determine appropriate class sizes of students, identify methods to reduce class sizes and determine cost for methods to reduce class sizes.

Government Unit(s) Affected:

Department of Education, Legislative Assembly

Summary of Expenditure Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

HB 2928 establishes a 15 member Task Force on Class Sizes to determine appropriate class sizes, identify methods to reduce class sizes, identify costs for methods to reduce class sizes, and report to the Legislative Assembly no later than September 15, 2016. The Legislative Administration Committee is directed to provide staff support to the task force and agencies of state government are directed to assist the task force. Members of the task force who are not members of the Legislative Assembly are not entitled to compensation, but may be reimbursed for actual and necessary travel and other expenses incurred by them in the performance of their official duties.

The fiscal impact of this bill on Legislative Administration Committee is minimal. Although the 2015-17 Legislative Branch budget contains funds allocated for interim committees and task forces, if the work required by this task force, or if the cumulative enactment of other legislation with interim committees and task forces, exceeds expenditure levels beyond those assumed in the 2015-17 budget, additional General Fund resources may be required.

This fiscal impact assumes that participation with the task force by the Department of Education and all other state agencies will have minimal impact and will be absorbable within the existing parameters of the agencies' budgets.