
MEMORANDUM

Legislative Fiscal Office
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To: *Education Subcommittee*

From: *Krista McDowell, Legislative Fiscal Office*
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Date: June 25, 2015

Subject: *HB 3063*
Work Session Recommendations

HB 3063 - Relates to assistance for community college students. This bill appropriates \$3 million General Fund to the Department of Community Colleges and Workforce Development (CCWD), for a grant program to community colleges so that they may increase the number of underserved, low-income and first-generation college-bound students who enroll in community college and make progress toward a degree or a certificate.

The measure previously had a public hearing in the Joint Ways and Means Subcommittee on Education on June 9, 2015.

The measure has a \$3 million General Fund impact in the 2015-17 biennium.

Amendments

The proposed - 4 amendment changes the appropriation entity to the Higher Education Coordinating Commission rather than the Department of Community Colleges and Workforce Development. The amendment also contains language from the – 1 amendment which adds foundations of community colleges as permissible organizations for which the grant moneys may be distributed to.

Motion: Move the – 4 amendments to HB 3063 .

Measure as Modified

The measure, as amended, is recommended to be moved to the full Committee on Joint Ways and Means.

Motion: Move HB 3063 to the full committee with a “do pass” recommendation, as amended.

Assignment of Carriers

Full: _____

1st Chamber: _____

2nd Chamber: _____

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 3063 - 4

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by: Krista McDowell
Reviewed by: Doug Wilson
Date: 6/24/2015

Measure Description:

Appropriates moneys to Department of Community Colleges and Workforce Development to be expended for grant program that distributes moneys to community colleges to increase number of underserved, low-income and first-generation college-bound students who enroll in community college and make progress toward degree or certificate.

Government Unit(s) Affected:

Higher Education Coordinating Commission

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$3,000,000	
Total Funds	\$3,000,000	\$0

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This bill appropriates \$3 million General Fund to the Higher Education Coordinating Commission (HECC), for a grant program to community colleges or any foundations of community colleges, so that they may increase the number of underserved, low-income and first-generation college-bound students who enroll in community college and make progress toward a degree or a certificate.

The fiscal impact to the HECC for reviewing grant proposals, as well as awarding and monitoring the grant awards is anticipated to be minimal and absorbable within the existing parameters of the agency budget.

**PROPOSED AMENDMENTS TO
HOUSE BILL 3063**

1 In line 2 of the printed bill, after the semicolon insert “creating new
2 provisions; amending section 1, chapter 51, Oregon Laws 2014;”.

3 After line 3, insert:

4 **“SECTION 1.** Section 1, chapter 51, Oregon Laws 2014, is amended to
5 read:

6 **“Sec. 1.** (1) The Department of Community Colleges and Workforce De-
7 velopment and the Higher Education Coordinating Commission shall jointly
8 establish a grant program for the purpose of distributing moneys to commu-
9 nity colleges, **or any foundations of community colleges**, to increase the
10 number of underserved, low-income and first-generation college-bound stu-
11 dents who enroll in community college and make progress toward a degree
12 or a certificate.

13 **“(2)** Moneys distributed under subsection (1) of this section may be used
14 by a community college, **or a foundation of a community college**, for
15 services that are designed to increase student enrollment, retention and de-
16 gree and certificate completion, including counseling programs, college ini-
17 tiatives, advising services and assistance in obtaining financial aid.

18 **“(3)** The Higher Education Coordinating Commission may adopt rules
19 necessary for the administration of this section, including rules that set
20 standards for awarding grants. The standards shall give priority to commu-
21 nity colleges, **or foundations of community colleges**, that have student
22 enrollment, retention and degree and certificate completion programs with

1 demonstrated support from the private sector, the community and local gov-
2 ernment.”.

3 In line 4, delete “1” and insert “2”.

4 In line 5, delete “Department of Community Colleges and Workforce De-
5 velopment” and insert “Higher Education Coordinating Commission”.

6 In line 8, delete “2” and insert “3”.

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