

**HB 5040**

**Department of Transportation**

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HB 5040 is the budget bill for the Oregon Department of Transportation. The Department's mission is to provide a safe, efficient transportation system that supports economic opportunity and livable communities for Oregonians. ODOT develops highways, roads and bridges; coordinates rail and public transportation services; designs bicycle and pedestrian paths; manages transportation safety programs; conducts driver and vehicle licensing; and regulates motor carriers.

The Subcommittee recommends a total biennial budget of \$3.47 billion dollars, with \$27.7 million General Fund, \$107.5 million Lottery Funds, \$3.18 billion Other Funds, \$110.2 million Federal Funds, \$18.1 million Other Funds Nonlimited, and \$21.6 million Federal Funds Nonlimited. This budget includes 4,510 positions or 4,400.89 full-time equivalent jobs. The Subcommittee approved beginning the DMV's Service Transformation Project, which will replace old IT systems and business processes at a cost of \$30.4 million in the 15-17 biennium. The Subcommittee also approved an Other Funds limitation increase to allow the DMV to accept debit and credit cards at field offices throughout Oregon, and approved funding for the Amtrak Cascades rail service for the 15-17 biennium.

The Transportation and Economic Development Subcommittee recommends HB 5040 be amended by the -2 amendment and be reported out do pass, as amended.