

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Brian DeForest, Department of Administrative Services

Reviewed By: Theresa McHugh, Legislative Fiscal Office

Agency: Office of the Governor

Biennium: 2015-17

Budget Summary*

	2013-15 Legislatively Approved Budget⁽¹⁾	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
<u>Office of the Governor</u>					
General Fund	\$ -	\$ -	\$ 304,653	\$ 304,653	100.0%

Position Summary

Authorized Positions	0	0	2	2	
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50	

⁽¹⁾ Includes adjustments through December 2014

* Excludes Capital Construction expenditures

Revenue Summary

House Bill 2270 establishes a General Fund appropriation for the Office of the Governor.

Summary of General Government Subcommittee Action

Office of the Governor

House Bill 2270 creates the office of the State Resilience Officer within the Office of the Governor to direct, implement and coordinate seismic safety and resilience goal setting and state agency planning and preparation for this purpose. The Legislative and Judicial branches will identify an individual to monitor the effectiveness of seismic safety and resilience planning for their respective branches. The bill appropriates \$304,653 General Fund and establishes two permanent positions (1.50 FTE) to begin on January 1, 2016.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2270-A

Office of the Governor
 Brian DeForest -- 503-378-5442

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 001 - General Program									
Personal Services	\$ 278,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2	1.50
Services and Supplies	\$ 26,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUBCOMMITTEE RECOMMENDATION	\$ 304,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	2	1.50