

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Agency: Oregon Health Authority

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				<u>\$ Change</u>	<u>% Change</u>
General Fund	\$ -	\$ -	\$ 87,673	\$ 87,673	100.0%
Total	\$ -	\$ -	\$ 87,673	\$ 87,673	100.0%

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.38	0.38	

Revenue Summary

Senate Bill 478 appropriates \$87,673 General Fund to the Oregon Health Authority (OHA) to carry out the provisions of the bill.

Summary of Human Services Subcommittee Action

Senate Bill 478 establishes the “Toxic-Free Kids Act” requiring OHA to establish and maintain on its website a list of designated high priority chemicals of concern for children’s health used in children’s products and to periodically review and revise the list.

Public Health

The Subcommittee recommended approval of \$87,673 General Fund and one permanent full-time Program Analyst 2 position (0.38 FTE) for the OHA Public Health program to establish and maintain on its website a list of designated high priority chemicals of concern for children’s health used in children’s products and to periodically review and revise the list.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 478-B

Oregon Health Authority
 Art Ayre -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 020-06 - Public Health									
Personal Services	\$ 57,718	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,718	1	0.38
Services and Supplies	\$ 29,955	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,955		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 87,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87,673	1	0.38