

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: SB 213 - A**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

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Reviewed by: Doug Wilson  
Date: 4/10/2015

**Measure Description:**

Requires Early Learning Council to develop metrics for funding Early Learning Hubs.

**Government Unit(s) Affected:**

Early Learning Council

**Summary of Expenditure Impact:**

	2015-17 Biennium	2017-19 Biennium
General Fund	\$120,000	\$60,000
<b>Total Funds</b>	<b>\$120,000</b>	<b>\$60,000</b>

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

The bill requires the Early Learning Council (ELC) to develop metrics for the purpose of providing funding to Early Learning Hubs, and specifies parameters for the metrics. The council may also require that, as a condition of receiving funding, the Early Learning Hubs provide matching funding. The ELC is also directed to oversee and administer the delivery of early learning services or any community in this state that is not served by an Early Learning Hub, and regionalize service administration. The ELC is also directed to report annually to the interim committees of the Legislative Assembly regarding the implementation and status of an evaluation of the effectiveness of the Early Learning Hubs. Following these annual reports the ELC is directed to present, no later than February 1, 2019, findings and recommendations made as a result of the above mentioned evaluation.

Section 1. (1) through (12) of the bill is within the scope of services that the ELC already provides and is anticipated to have a minimal fiscal impact. The ELC anticipates contracting with a third party to provide the annual evaluations and to provide the final report of the findings and recommendations that result from these evaluations. This third party contract is estimated to cost \$60,000 General Fund per year for three years. The funding for this evaluation is included in the Oregon Department of Education budget bill.