

**Department of Education Grant-in-Aid Budget**  
**General Fund, Lottery Funds, Tobacco Master Settlement Agreement Funds, & Network**  
**Carve-out Funds**  
**Millions of Dollars**

	LFO Recommended Budget
<b>Grant-in-Aid Programs Including Early Learning and Youth Development</b>	
<b>Oregon Reads &amp; Early Literacy Related Programs</b>	
Start Making a Reader Today (SMART)	0.50
Reach Out to Read Program	0.10
Other ELL grants	0.93
<b>Total Oregon Reads &amp; Early Literacy Related Programs</b>	<b>1.53</b>
<b>Post Secondary Aspirations and Accelerated Credits</b>	
Providing resources for AP, IB and other dual credit/early college efforts	2.80
Scale-up of Regional Promise Replications (start-up/development)	3.00
Accelerated learning initiative (SPA in SB 418 to HECC) \$134,000 for Ops in HECC	7.00
Accelerated college credits	0.25
<b>Total Post Secondary Aspirations and Accelerated Credits</b>	<b>13.05</b>
<b>STEM and CTE Related Programs</b>	
Regional STEM & CTE networks	5.00
STEM Innovation Grants	4.75
Career Pathway Fund	8.75
CTE Summer Program (1,749,782)	1.75
CTE Revitalization Grants	9.00
Statewide Teacher Development and Mentoring	1.10
Post Secondary Success	2.00
Course Equivalency	0.12
Student leadership centers	0.75
For Inspiration & Recognition of Science & Technology -- FIRST (robotics)	0.50
<b>Total STEM and CTE Related Programs</b>	<b>33.72</b>
<b>Nutritional Programs</b>	
Generally	1.99
Farm to school programs	1.22
After school meal/snack program	0.46
Expansion of free meals to those currently eligible for reduced lunch	SSF Carve-out
<b>Total Nutritional Programs</b>	<b>3.67</b>
<b>Other Grant Programs</b>	
Physical education programs	4.50
<b>Educator Effectiveness &amp; Educator Professional Development (primarily Network for Quality Teaching and Learning program)</b>	
School District collaborative grants	16.00
Mentoring	10.00
Low performing schools	2.80
School and district turnaround efforts	2.90
Leadership training (New)	1.50
Effective teacher preparation program (new)	1.50
Strengthen professional development on assessments (new)	2.00
<b>Total Educator Effectiveness &amp; Educator Professional Development</b>	<b>36.70</b>

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<b>Closing the Achievement Gap</b>	
African American Education Plan <b>\$235,717 to Ops</b>	3.00
College & career - High school equivalency -- in HECC budget	2.00
Tribal Government attendance pilot project - <b>\$234,687 for one position in Ops</b>	1.73
<b>Total Closing the Achievement Gap</b>	<b>6.73</b>
<b>Special Education &amp; Population Specific Programs</b>	
Early Childhood Special Education & Early Intervention (ECSE/EI)	150.39
Regional programs	26.70
Long term care program	18.26
Hospital programs	1.32
Blind & Visually Impaired Student Fund	1.00
<b>Total Special Education &amp; Population Specific Programs</b>	<b>197.67</b>
<b>Early Learning Programs -- Oregon Pre-K &amp; Early Head Start</b>	
Pre-Kindergarten program	131.25
Early Head Start	1.59
<b>Total Early Learning Programs -- Oregon Pre-K &amp; Early Head Start</b>	<b>132.84</b>
<b>Early Learning Programs - Other Programs</b>	
Early learning hubs -- <b>\$120,000 for Ops</b>	15.00
Healthy Families Oregon	24.00
Relief nurseries includes \$\$ for Title XX backfill	7.60
Kindergarten readiness grants	9.12
Mixed delivery pre-school - <b>\$689,464 for Ops; 1/3 of remaining for Head Start; put remainder in SPA</b>	27.00
Childcare Quality initiatives <b>Transfer \$2.72 million to DHS</b>	5.00
Other early learning programs	1.36
<b>Total Early Learning Programs - Other Programs</b>	<b>89.08</b>
<b>Youth Development Programs</b>	
Juvenile crime prevention grants	5.83
Community schools	0.10
Youth innovation	3.30
Youth and community grant program	2.26
Title XX backfill	0.63
<b>Total Youth Development Programs</b>	<b>12.12</b>