

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Bill McGee, Department of Administrative Services

Reviewed By: Krista McDowell, Legislative Fiscal Office

Agency: Higher Education Coordinating Commission

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget ⁽¹⁾	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 48,092	\$ 48,092	100.0%

Position Summary

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.25	0.25

Revenue Summary

House Bill 3308 includes a \$48,092 General Fund appropriation to the Higher Education Coordinating Commission.

Summary of Education Subcommittee Action

House Bill 3308 requires the Higher Education Coordination Commission (HECC) to convene and staff a workgroup to analyze and develop recommendations to address disparities in higher education within traditionally marginalized, underserved or underrepresented communities. HECC is directed to submit a report detailing the analysis and recommendations to the interim legislative committees on higher education by June 30, 2016. The bill includes a one-time General Fund appropriation of \$48,092 and one limited duration Operations and Policy Analyst 4 position (0.25 FTE) to support the workgroup.

The Higher Education Coordinating Commission is directed to report back to the Joint Committee on Ways and Means, during the 2017 Regular Session as part of the agency budget presentation, with a summary list of all the studies and workgroups that the agency oversaw during the 2015-17 biennium.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3308-B

Higher Education Coordinating Commission
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 001 HECC Operations									
Personal Services	\$ 38,092	\$ -	\$ -	\$ -	\$ -	\$ -	38,092	1	0.25
Services and Supplies (Instate Travel)	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	10,000		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 48,092	\$ -	\$ -	\$ -	\$ -	\$ -	48,092	1	0.25