

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Bill McGee, Department of Administrative Services

**Reviewed By:** Krista McDowell, Legislative Fiscal Office

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Agency: Employment Department

Biennium: 2015-17

## **Budget Summary**

	2013-15 Legislatively Approved Budget <sup>(1)</sup>	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 6,112,818	\$ 6,112,818	100.0%

## **Position Summary**

Authorized Positions	0	0	2	2	
Full-time Equivalent (FTE) positions	0.00	0.00	1.65	1.65	

## **Revenue Summary**

House Bill 2728 makes a \$6,112,818 General Fund appropriation to the Oregon Employment Department for the Oregon Talent Council.

## **Summary of Education Subcommittee Action**

House Bill 2728 establishes the Oregon Talent Council (OTC) and specifies its membership and responsibilities. The bill directs OTC to advise and act as a resource for state agencies and educational institutions on issues of talent development, in order to promote growth and competitiveness in Oregon's traded sector and high growth industries. The council is charged with working with the Oregon Employment Department to provide industry-based information and data on talent needs and gaps. It is also responsible for developing criteria and measurements for making performance-based, limited duration investments of public and private funds provided for this use. The OTC is required to develop a Talent Development Plan and update the plan each biennium. The council is directed to coordinate its work with the Employment Department, State Workforce Investment Board, local workforce boards, the STEM Investment Council, the Oregon Business Development Commission, and the Higher Education Coordinating Commission.

The bill establishes the Oregon Talent Council Fund in the State Treasury and allows the Employment Department to use up to 10.0 percent of funds appropriated by the legislature for staff and support of the Council. House Bill 2728 appropriates \$6,112,818 General Fund and establishes two permanent positions (1.65 FTE) to the Oregon Employment Department to fund the council. The positions are an Operations and Policy Analyst 4 (1.00 FTE) and an Operations and Policy Analyst 2 (0.65 FTE).

The Engineering and Technology Industry Council (ETIC) and its associated Treasury fund are abolished. The Oregon Education Investment Fund account established for investments in engineering education is also abolished. Moneys remaining in the fund and the account on the effective date of the bill will be transferred to the Oregon Talent Council Fund.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 2728-B**

**Employment Department  
Bill McGee 503-278-2078**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 47100-010-70-00 Oregon Talent Council</b>									
Personal Services	\$ 330,848	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 330,848	2	1.65
Services and Supplies	\$ 168,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,600		
Special Payments	\$ 5,613,370	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,613,370		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 6,112,818</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 6,112,818</b>	<b>2</b>	<b>1.65</b>