

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: Linda Gilbert, Legislative Fiscal Office

Agency: Higher Education Coordinating Commission

Biennium: 2015-17

Budget Summary*

	2013-15 Legislatively Approved Budget ⁽¹⁾	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 250,431	\$ 250,431	
Total	\$ -	\$ -	\$ 250,431	\$ 250,431	

Position Summary

Authorized Positions	0	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00	

⁽¹⁾ Includes adjustments through December 2014

* Excludes Capital Construction expenditures

Revenue Summary

House Bill 2002 provides \$250,431 General Fund revenue for the purposes identified in this bill.

Summary of Public Safety Subcommittee Action

Public University Statewide Programs – 025

House Bill 2002 requires law enforcement agencies to have written policies and procedures prohibiting profiling by January 1, 2016. The measure requires that law enforcement agencies provide copies of profiling complaints to the Law Enforcement Contacts Policy and Data Review Committee (LECC), established in ORS 131.906. The LECC is directed to receive complaints from the public and law enforcement agencies, and forward any profiling complaints from the public to the appropriate law enforcement agency.

The Subcommittee approved \$250,431 General Fund for the Higher Education Coordinating Commission, public university statewide programs. The funding will be used for the Criminal Justice Policy Research Institute at Portland State University to support the LECC in carrying out the provisions of House Bill 2002.

The funding in House Bill 2002 is for the LECC to conduct the duties of House Bill 2002, plus provide training and research capacity similar to prior biennia. The funding supports one full-time project manager, one part-time faculty, and one graduate student. Additionally, the funding includes establishing a training curriculum for law enforcement for both in-person and online training, as well as a state-wide mailed survey of public perceptions.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2002-B

Higher Education Coordinating Commission
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 025 - Public University Statewide Programs									
Special Payments	\$ 250,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,431		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 250,431	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,431		