

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Bill McGee, Department of Administrative Services

Reviewed By: Krista McDowell, Legislative Fiscal Office

Agency: Higher Education Coordinating Commission

Biennium: 2015-17

Budget Summary*

	2013-15 Legislatively Approved Budget ⁽¹⁾	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 106,500	\$ 106,500	100.0%

Position Summary

Authorized Positions	0	0	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50

⁽¹⁾ Includes adjustments through December 2014

* Excludes Capital Construction expenditures

Revenue Summary

Senate Bill 113 appropriates \$106,500 General Fund to the Higher Education Coordinating Commission.

Summary of Education Subcommittee Action

Senate Bill 113 requires the Higher Education Coordinating Commission (HECC) to convene two stakeholder work groups to 1) determine the most appropriate method for public institutions of higher education to report employment data, and 2) identify how each public university and community college calculates part-time faculty member hours to determine if a part-time faculty member is eligible for health care benefits.

HECC is directed to submit two reports related to the work groups identified above as well as compile a third report that details faculty and staff at each public university and community college, using information from a national post-secondary data collection system within the U.S. Department of Education (i.e., the Integrated Post-Secondary Education Data System, or IPEDS), detailing the number of faculty and staff at each public university and community college. The report is to cover each academic year from 2010-11 onward and include data on each category of employee identified in the bill for which data is available in IPEDS.

To complete the work associated with the work groups and reporting requirements, the bill includes \$106,500 General Fund and establishes one part-time limited duration Operations and Policy Analyst 4 position (0.50 FTE).

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 113-B

Higher Education Coordinating Commission
 Bill McGee 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 001 HECC Operations									
Personal Services	\$ 82,603	\$ -	\$ -	\$ -	\$ -	\$ -	82,603	1	0.50
Services and Supplies	\$ 23,897	\$ -	\$ -	\$ -	\$ -	\$ -	23,897		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 106,500	\$ -	\$ -	\$ -	\$ -	\$ -	106,500	1	0.50

*Excludes Capital Construction Expenditures