

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Lisa Pearson, Department of Administrative Services

**Reviewed By:** Krista McDowell, Legislative Fiscal Office

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Agency: Teacher Standards and Practices Commission

Biennium: 2015-17

## **Budget Summary**

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 200,000	\$ 200,000	100.0%
Other Funds	\$ -	\$ -	\$ 83,643	\$ 83,643	100.0%
Total	\$ -	\$ -	\$ 283,643	\$ 283,643	100.0%

## **Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50

## **Revenue Summary**

Senate Bill 78 appropriates \$200,000 General Fund and uses \$83,643 of licensure and fingerprint fees to support a limited duration position to carry out the provisions of the bill.

## **Summary of Human Services Subcommittee Action**

Senate Bill 78 requires the Teacher Standards and Practices Commission (TSPC) to establish standards related to a teacher education program to be accredited by a national organization, as well as adopt standards related to the approval of a public teacher education program of more than four years duration. The bill also increases Other Funds expenditure limitation for one limited duration Principal Executive Management position (0.50 FTE), as well as appropriates \$200,000 General Fund for grants which are to be awarded to teacher education programs for the purpose of having programs accredited by the organization described in Section 1 of the bill. Funding for the position will come from existing licensure and fingerprint fees collected by TSPC. The position will develop rules and accreditation standards with stakeholder input and will develop a distribution formula for grants. The formula is necessary because the bill does not differentiate between currently funded nationally accredited programs and already funded programs.

The Teacher Standards and Practices Commission is directed to report back to the Joint Committee on Ways and Means, during the 2017 Regular Session as part of the agency budget presentation, regarding the status and administration of the grant program established by Senate Bill 78 (2015).

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 78-B**

Teacher Standards and Practices Commission  
 Lisa Pearson - 503-373-7501

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 100 - Operations</b>									
Personal Services	\$ -	\$ -	\$ 70,647	\$ -	\$ -	\$ -	\$ 70,647	1	0.50
Services and Supplies	\$ -	\$ -	\$ 12,996	\$ -	\$ -	\$ -	\$ 12,996		
Special Payments - Account 6085	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 83,643</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 283,643</b>	<b>1</b>	<b>0.50</b>