

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Agencies: Oregon Health Authority; Mortuary and Cemetery Board

Biennium: 2015-17

Budget Summary*

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
<u>Oregon Health Authority</u>					
Other Funds Limited	\$ -	\$ -	\$ (378,000)	\$ (378,000)	100.0%
<u>Oregon Mortuary and Cemetery Board</u>					
Other Funds Limited	\$ -	\$ -	\$ 378,000	\$ 378,000	100.0%
Total	\$ -	\$ -	\$ -	\$ -	

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Revenue Summary

House Bill 3243 shifts \$378,000 Other Funds fee revenue from the Oregon Health Authority to the Oregon Mortuary and Cemetery Board. The monies in the fund are created through the filing fee paid by funeral service practitioners for each initial filing of a death record in Oregon. The filing fee is \$20, \$14 of which funds the OMCB and \$6 that goes to the indigent disposition fund which reimburses funeral practitioners for the disposition of indigent remains.

Summary of Human Services Subcommittee Action

House Bill 3243 shifts the indigent disposition fund program from the Oregon Health Authority (OHA) to the Oregon Mortuary and Cemetery Board (OMCB). OMCB, through an interagency agreement, is already set to begin managing these funds for OHA in the 2015-17 biennium. OMCB's budget bill (House Bill 5023) included an FTE increase and reclassification of a permanent position to administer the fund. House Bill 3243 officially transfers the program and provides OMCB with additional Other Funds limitation to distribute the funds previously collected and distributed through OHA. It also makes a corresponding decrease in Other Funds limitation for OHA.

Oregon Health Authority

The Subcommittee approved a reduction of \$378,000 Other Funds expenditure limitation in the Public Health program.

Oregon Mortuary and Cemetery Board

The Subcommittee approved an increase of \$378,000 Other Funds expenditure limitation for the indigent disposition program within the Oregon Mortuary and Cemetery Board.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 3243-C

Various Agencies
 Art Ayre -- 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
Oregon Health Authority - Public Health									
Services and Supplies	\$ -	\$ -	\$ (378,000)	\$ -	\$ -	\$ -	\$ (378,000)		
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ (378,000)	\$ -	\$ -	\$ -	\$ (378,000)	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS</u>									
Oregon Mortuary and Cemetery Board									
Services and Supplies	\$ -	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ 378,000		
SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ 378,000	0	0.00