

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Art Ayre, Department of Administrative Services

**Reviewed By:** Kim To, Legislative Fiscal Office

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Agency: Oregon Health Authority

Biennium: 2015-17

**Budget Summary\***

	2013-15 Legislatively Approved Budget <sup>(1)</sup>	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 216,365	\$ 216,365	100.0%
Total	\$ -	\$ -	\$ 216,365	\$ 216,365	100.0%

**Position Summary**

Authorized Positions	0	0	1	1
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

<sup>(1)</sup> Includes adjustments through December 2014

\* Excludes Capital Construction expenditures

**Revenue Summary**

Senate Bill 698 appropriates \$216,365 General Fund to the Oregon Health Authority to support a position to carry out the provisions of the bill.

**Summary of Human Services Subcommittee Action**

Senate Bill 698 creates the position of State School Nursing Consultant in the Oregon Health Authority to coordinate and collaborate with the Oregon Department of Education’s school nurse specialist in providing leadership and integration in the delivery of nursing services in schools. The bill also establishes the 14-member Task Force on School Nursing charged with examining and recommending sustainable funding sources for school health services. The task force is required to submit a report to an interim Legislative committee by September 15, 2016. The task force sunsets on December 31, 2016. The bill requires the Governor to consider diversity in relation to race, ethnicity, languages, and disability status in appointing members to the task force.

**Public Health**

The Subcommittee approved the appropriation of \$216,365 General Fund to the Oregon Health Authority to establish one permanent position (1.00 FTE) as State School Nursing Consultant. The responsibilities of the Nursing Consultant position mandated by the bill include:

- Coordinating school nursing program activities with public health, social services, environmental, and educational agencies as well as other public and private entities.
- Initiating and coordinating a quality assurance program that includes needs assessment, data collection, and analysis.
- Providing clinical consultation and technical support to school nurses and school nursing programs.
- Monitoring, interpreting, synthesizing, and disseminating information relevant to changes in health care, school nursing practices, laws and regulations, and other legal issues that impact schools.
- Leading the integration of coordinated school health teams.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 698-B**

Oregon Health Authority  
 Art Ayre - 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 020-06 - Public Health Division</b>									
Personal Services	\$ 179,598	\$ -	\$ -	\$ -	\$ -	\$ -	179,598	1	1.00
Services and Supplies	\$ 36,767	\$ -	\$ -	\$ -	\$ -	\$ -	36,767		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 216,365</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>216,365</b>	<b>1</b>	<b>1.00</b>