

FISCAL IMPACT OF PROPOSED LEGISLATION**Measure: SB 608 - A**Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office***Only Impacts on Original or Engrossed
Versions are Considered Official***Prepared by: Kim To
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Date: 4/14/2015**Measure Description:**

Creates Palliative Care and Quality of Life Interdisciplinary Advisory Council in Oregon Health Authority.

Government Unit(s) Affected:

Oregon Health Authority (OHA)

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
Personal Services	\$34,803	\$46,488
Services and Supplies	14,976	6,715
Total General Fund	\$49,779	\$53,203
Positions	1	1
FTE	0.19	0.25

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

Senate Bill 608 establishes the nine-member Palliative Care and Quality of Life Interdisciplinary Advisory Council in the Oregon Health Authority (OHA) to advise the OHA director on establishing, maintaining, operating and evaluating palliative care initiatives in Oregon. OHA is required to publish on its website information and resources about palliative care.

The Oregon Health Authority estimates the fiscal impact of carrying out the provisions of this bill to be \$49,779 General Fund, 1 position, and 0.19 FTE for the 2015-17 biennium. This amount reflects Personal Services and related Services & Supplies for one permanent quarter-time Operations and Policy Analyst 3 position to support the new Council and program.

This bill requires budgetary action for the appropriation of General Fund and position establishment.