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# MEMORANDUM

Legislative Fiscal Office  
900 Court St. NE, Room H-178  
Salem, Oregon 97301  
Phone 503-986-1828  
FAX 503-373-7807

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**To:** *Education Subcommittee*

**From:** *Krista McDowell, Legislative Fiscal Office*  
*(503) 986-1838*

**Date:** June 19, 2015

**Subject:** *HB 3308*  
*Work Session Recommendations*

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HB 3308 - A relates to underrepresented communities in higher education. The Higher Education Coordination Commission (HECC) is directed to convene and staff a workgroup to analyze and develop recommendations to address disparities in higher education within traditionally marginalized, underserved or underrepresented communities. The HECC will submit a report detailing the analysis and recommendations to the interim legislative committees on higher education by June 30, 2016.

The measure was previously heard in both the House House Higher Education, Innovation, and Workforce Development Committee as well as the Senate Committee on Education.

The measure has a \$48,092 General Fund impact and one position (0.25FTE) in the 2015-17 biennium.

## Amendment

The proposed – A4 amendment appropriates \$48,092 General Fund to the Higher Educaiotn Coordinating Commission for the 2015-17 biennium.

**Motion: Move the –A4 amendment to HB 3308 .**

## Measure as Modified

The measure, as amended, is recommended to be moved to the full Committee on Joint Ways and Means.

**Motion: Move HB 3308 to the full committee with a “do pass” recommendation, as amended.**

## Assignment of Carriers

Full: \_\_\_\_\_  
1<sup>st</sup> Chamber: \_\_\_\_\_  
2<sup>nd</sup> Chamber: \_\_\_\_\_

**FISCAL IMPACT OF PROPOSED LEGISLATION**

**Measure: HB 3308 - A4**

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session  
Legislative Fiscal Office

*Only Impacts on Original or Engrossed  
Versions are Considered Official*

Prepared by: Krista McDowell  
Reviewed by: Doug Wilson, Paul Siebert  
Date: 6/17/2015

**Measure Description:**

Directs Higher Education Coordinating Commission to convene work group to analyze and make recommendations on how to address disparities in higher education among traditionally marginalized, underserved and underrepresented communities.

**Government Unit(s) Affected:**

Higher Education Coordinating Commission

**Summary of Expenditure Impact:**

	2015-17 Biennium	2017-19 Biennium
General Fund	\$48,092	-
<b>Total Funds</b>	<b>\$48,092</b>	<b>\$0</b>
Positions	1	
FTE	0.25	

**Local Government Mandate:**

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

**Analysis:**

The bill requires the Higher Education Coordination Commission (HECC) to convene and staff a workgroup to analyze and develop recommendations to address disparities in higher education within traditionally marginalized, underserved or underrepresented communities. The HECC is directed to submit a report detailing the analysis and recommendations to the interim legislative committees on higher education by June 30, 2016.

To complete this work the HECC anticipates the need for one limited-duration Operations and Policy Analysts 4 position for 12 months (0.25 FTE). This position, travel costs and other associated meeting expenses are anticipated to cost \$48,092 General Fund in the 2015-17 biennium. The fiscal impact to public universities and community colleges is estimated to be minimal.

**PROPOSED AMENDMENTS TO  
A-ENGROSSED HOUSE BILL 3308**

1 On page 1 of the printed A-engrossed bill, line 7, delete “comprised” and  
2 insert “composed”.

3 After line 23, insert:

4 **“SECTION 3. In addition to and not in lieu of any other appropri-  
5 ation, there is appropriated to the Higher Education Coordinating  
6 Commission, for the biennium beginning July 1, 2015, out of the Gen-  
7 eral Fund, the amount of \$48,092 for the purpose of implementing  
8 section 1 of this 2015 Act.”.**

9 In line 24, delete “3” and insert “4”.

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