
MEMORANDUM

Legislative Fiscal Office
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To: Members of the Education Subcommittee
From: Doug Wilson, Legislative Fiscal Office
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Date: June 18, 2015
Subject: SB 213 Work Session Recommendations

Background Information

SB 213 relates to Early Learning Hubs and includes the following provisions:

- Requires the Early Learning Council to develop metrics that (1) focus on community readiness and progress toward tracking outcomes, (2) establishes baseline information for the Hub's service area, and (3) include child performance metrics.
- Provides that the Early Learning Council may require Hubs to provide a local match for state Hub funding.
- Provides the Council authority to provide similar services and responsibilities as a Hub in areas of the State where there is not a Hub.
- Requires an annual report to the Legislature.
- Requires an evaluation of the Hubs

Recommended Changes to the Bill:

There are no amendments to the bill at this time.

SB 213 Final Subcommittee Action:

Final Motion:

Sen./Rep. _____ moves SB 213 to the full committee as amended with a "do pass" recommendation.

Carriers

Full Committee: _____

Senate Floor: _____

House Floor: _____

Seventy-Eighth Oregon Legislative Assembly - 2015 Regular Session
STAFF MEASURE SUMMARY
Senate Committee On Human Services and Early Childhood

MEASURE: SB 213 A
CARRIER: Sen. Gelser

Fiscal: Fiscal impact issued

Revenue: No Revenue Impact

Action Date: 04/09/15

Action: Do Pass With Amendments And Requesting Subsequent Referral To Tax Credits Be Rescinded. (Printed A-Eng.)

Meeting Dates: 03/19, 04/09

Vote:

Yeas: 5 - Dembrow, Gelser, Kruse, Monnes Anderson, Olsen

Prepared By: Cheyenne Ross, Committee Administrator

WHAT THE MEASURE DOES:

Codifies Early Learning Council's responsibility to develop funding for Early Learning Hubs as specified. Requires annual reports by September 15th. Requires specified evaluation and report with recommendations to Legislature by February 1, 2019. Declares emergency, effective on passage.

ISSUES DISCUSSED:

- History, function and success of Early Learning Hubs
- Continuing early education transformation
- Customized coordination and cooperation at local levels
- Family engagement

EFFECT OF COMMITTEE AMENDMENT:

Requires annual reports by September 15th. Requires specified evaluation and report with recommendations to Legislature by February 1, 2019.

BACKGROUND:

In 2013, the Legislature passed House Bill 2013, authorizing the creation of sixteen regional, community-based Early Learning Hubs (Hubs) to establish an aligned, coordinated, and family-centered early childhood system; to ensure that children arrived at school ready to succeed; and to ensure that Oregon's children lived in healthy, stabled, attached families. The first six Hubs were designated in November of 2013; another eight are expected to finalize contractual arrangements by June of 2015; and two more are expected to be ready by June 2015.

Senate Bill 213-A codifies the Early Learning Council's responsibility to develop funding to continue Early Learning Hubs.

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 213 - A

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office*Only Impacts on Original or Engrossed
Versions are Considered Official*Prepared by: Krista McDowell
Reviewed by: Doug Wilson
Date: 4/10/2015**Measure Description:**

Requires Early Learning Council to develop metrics for funding Early Learning Hubs.

Government Unit(s) Affected:

Early Learning Council

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$120,000	\$60,000
Total Funds	\$120,000	\$60,000

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill requires the Early Learning Council (ELC) to develop metrics for the purpose of providing funding to Early Learning Hubs, and specifies parameters for the metrics. The council may also require that, as a condition of receiving funding, the Early Learning Hubs provide matching funding. The ELC is also directed to oversee and administer the delivery of early learning services or any community in this state that is not served by an Early Learning Hub, and regionalize service administration. The ELC is also directed to report annually to the interim committees of the Legislative Assembly regarding the implementation and status of an evaluation of the effectiveness of the Early Learning Hubs. Following these annual reports the ELC is directed to present, no later than February 1, 2019, findings and recommendations made as a result of the above mentioned evaluation.

Section 1. (1) through (12) of the bill is within the scope of services that the ELC already provides and is anticipated to have a minimal fiscal impact. The ELC anticipates contracting with a third party to provide the annual evaluations and to provide the final report of the findings and recommendations that result from these evaluations. This third party contract is estimated to cost \$60,000 General Fund per year for three years.