
MEMORANDUM

Legislative Fiscal Office
900 Court St. NE, Room H-178
Salem, Oregon 97301
Phone 503-986-1828
FAX 503-373-7807

To: *Education Subcommittee*

From: *Krista McDowell*, Legislative Fiscal Office
(503) 986-1838

Date: June 17, 2015

Subject: *SB 113*
Work Session Recommendations

SB 113 - A relates to higher education employees. The bill requires the Higher Education Coordinating Commission (HECC) to convene two stakeholder workgroups to 1.) determine the most appropriate method for public institutions of higher education to report employment data, 2.) identify how each public university and community college calculate part-time faculty member hours to determine if a part-time faculty member is eligible for health care benefits. HECC is directed to submit two reports to the Legislative Assembly.

The measure, amendment, and original staff measure summary are available on the Oregon Legislative Information System (OLIS).

The measure has a \$106,500 General Fund impact to the Higher Education Coordinating Commission for one limited-duration (0.50FTE) to complete the work associated with two work groups.

Amendment

The proposed – A5 amendment to the measure contains the same language as the –A4 amendment as well as an appropriation for \$106,500 General Fund to the Higher Education Coordinating Commission for the 2015-17 biennium.

Motion: Move the –A5 amendment to SB 113 .

Measure as Modified

The measure, as amended, is recommended to be moved to the full Committee on Joint Ways and Means.

Motion: Move SB 113 to the full committee with a “do pass” recommendation, as amended.

Assignment of Carriers

Full: _____

1st Chamber: _____

2nd Chamber: _____

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 113 - A5

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: Krista McDowell
Reviewed by: Doug Wilson, Paul Siebert
Date: 6/16/2015

Measure Description:

Requires Higher Education Coordinating Commission to convene work group of stakeholders to determine most appropriate method for public universities and community colleges to report employment data for employees.

Government Unit(s) Affected:

Higher Education Coordinating Commission, Department of Community Colleges and Workforce Development

Summary of Expenditure Impact:

	2015-17 Biennium	2017-19 Biennium
General Fund	\$106,500	-
Total Funds	\$106,500	\$0
Positions	1	
FTE	0.50	

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill requires the Higher Education Coordinating Commission (HECC) to convene two stakeholder workgroups to 1.) determine the most appropriate method for public institutions of higher education to report employment data, 2.) identify how each public university and community college calculate part-time faculty member hours to determine if a part-time faculty member is eligible for health care benefits. HECC is directed to submit two reports related to the workgroups identified above as well as compile a third report that details faculty and staff at each public university and community college, using information from a national post-secondary data collection system.

To complete work associated with the workgroups, reports and legislative recommendations the HECC anticipates the need for one limited-duration part-time Operations and Policy Analyst 4 position (0.50 FTE) at an estimated cost of \$106,500 General Fund in the 2015-17 biennium. Public universities anticipate their fiscal impact to be minimal while community colleges state their fiscal impact is indeterminate until it has been determined what information must be generated for the workgroups.

**PROPOSED AMENDMENTS TO
A-ENGROSSED SENATE BILL 113**

1 On page 2 of the printed A-engrossed bill, line 3, delete “June 30, 2017”
2 and insert “December 15, 2016”.

3 In line 15, delete “June 30, 2016” and insert “December 15, 2015”.

4 After line 15, insert:

5 **“SECTION 5. (1) The Higher Education Coordinating Commission**
6 **shall convene a work group of stakeholders to identify how each public**
7 **university listed in ORS 352.002 and each community college calculate**
8 **part-time faculty member hours to determine if a part-time faculty**
9 **member is eligible for health care benefits under ORS 351.704.**

10 **“(2) The findings of the work group under subsection (1) of this**
11 **section must include, but need not be limited to, an analysis of how**
12 **public universities and community colleges calculate:**

13 **“(a) Classroom instruction hours;**

14 **“(b) Research hours;**

15 **“(c) Paid committee hours; and**

16 **“(d) Other required duties.**

17 **“(3) In addition to the requirements set forth in subsections (1) and**
18 **(2) of this section, the work group shall recommend legislation for**
19 **amending ORS 351.704 to ensure that part-time faculty who teach at**
20 **least half-time at two or more public post-secondary institutions of**
21 **education are eligible to receive subsidized health care benefits.**

22 **“(4) The commission shall submit a report in the manner provided**

1 by ORS 192.245 detailing the findings of the work group and its rec-
2 ommendations for legislation to the interim committees of the Legis-
3 lative Assembly related to higher education no later than December
4 1, 2015.

5 **“SECTION 6. Section 5 of this 2015 Act is repealed on December 15,**
6 **2015.**

7 **“SECTION 7. In addition to and not in lieu of any other appropri-**
8 **ation, there is appropriated to the Higher Education Coordinating**
9 **Commission, for the biennium beginning July 1, 2015, out of the Gen-**
10 **eral Fund, the amount of \$106,500, for the purposes of implementing**
11 **sections 1, 3 and 5 of this 2015 Act.”.**

12 In line 16, delete “5” and insert “8”.

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