
MEMORANDUM

Legislative Fiscal Office
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To: *General Government Services Subcommittee*

From: *Theresa McHugh, Legislative Fiscal Office*
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Date: June 12, 2015

Subject: *House Bill 2270-A*
Work Session Recommendations

House Bill 2270-A creates the office of State Resilience Officer in the Office of the Governor.

The work session packet, including a –1 amendment and a draft budget report, is available on the Oregon Legislative Information System (OLIS).

Amendment

The –1 amendment provides a General Fund appropriation of \$304,653 to the Office of the Governor.

Motion #1: Move adoption of the –1 amendment to HB 2270.

Measure as Modified

The measure, as amended by the –1, is recommended to be moved to the full Committee on Joint Ways and Means.

Motion #2: Move HB 2270 to the full committee with a “do pass” recommendation, as modified by the –1 amendment.

Carriers:

Full Committee Carrier: _____

Second Chamber Carrier: _____

**78th OREGON LEGISLATIVE ASSEMBLY – 2015 Session
BUDGET REPORT AND MEASURE SUMMARY**

MEASURE: HB 2270-A

JOINT COMMITTEE ON WAYS AND MEANS

**Carrier – House: Rep.
Carrier – Senate: Sen.**

Action:

Vote:

House

Yeas:

Nays:

Exc:

Senate

Yeas:

Nays:

Exc:

Prepared By: Brian DeForest, Department of Administrative Services

Reviewed By: Theresa McHugh, Legislative Fiscal Office

Meeting Date:

Agency

Office of the Governor

Biennium
2015-17

Budget Summary*

	2013-15 Legislatively Approved Budget⁽¹⁾	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
<u>Office of the Governor</u>					
General Fund	\$ -	\$ -	\$ 304,653	\$ 304,653	100.0%

Position Summary

Authorized Positions	0	0	2	2	
Full-time Equivalent (FTE) positions	0.00	0.00	1.50	1.50	

⁽¹⁾ Includes adjustments through December 2014

* Excludes Capital Construction expenditures

Revenue Summary

House Bill 2270-A establishes a General Fund appropriation for the Office of the Governor.

Summary of General Government Subcommittee Action

Office of the Governor

House Bill 2270-A creates the office of the State Resilience Officer within the Office of the Governor to direct, implement and coordinate seismic safety and resilience goal setting and state agency planning and preparation for this purpose. The Legislative and Judicial branches will identify an individual to monitor the effectiveness of seismic safety and resilience planning for their respective branches. The bill appropriates \$304,653 General Fund and establishes two permanent positions (1.50 FTE) to begin on January 1, 2016.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2270-A

Office of the Governor
 Brian DeForest -- 503-378-5442

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE	
			LIMITED	NONLIMITED	LIMITED	NONLIMITED				
<u>SUBCOMMITTEE RECOMMENDATION</u>										
SCR 001 - General Program										
Personal Services	\$ 278,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	2	1.50
Services and Supplies	\$ 26,154	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-		
SUBCOMMITTEE RECOMMENDATION	\$ 304,653	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	2	1.50

Draft for Subcommittee

HB 2270-1
(LC 1304)
6/4/15 (BHC/jas/ps)

**PROPOSED AMENDMENTS TO
HOUSE BILL 2270**

1 After line 13 of the printed bill, insert:

2 **“SECTION 2. There is appropriated to the Office of the Governor,**
3 **for the biennium beginning July 1, 2015, out of the General Fund, the**
4 **amount of \$304,653 for the office of State Resilience Officer.”.**

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