

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Art Ayre, Department of Administrative Services

**Reviewed By:** Julie Neburka, Legislative Fiscal Office

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Agency: Department of State Police

Biennium: 2015-17

**Budget Summary\***

	2013-15 Legislatively Approved Budget <sup>(1)</sup>	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 213,936	\$ 213,936	100.0%
Total	\$ -	\$ -	\$ 213,936	\$ 213,936	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through December 2014

\* Excludes Capital Construction expenditures

**Revenue Summary**

Senate Bill 128 appropriates \$213,936 General Fund to the Oregon State Police (OSP) for pay parity for telecommunicators employed by OSP.

**Summary of Public Safety Subcommittee Action**

Senate Bill 128 defines “comparable” for the purpose of establishing base pay for OSP telecommunicators as the base pay for telecommunicators employed by the five Oregon public safety answering points with the most employees. The bill’s provisions apply to arbitration hearings commenced on or after the bill’s effective date.

**Agency Support – 007**

The Subcommittee recommended appropriation of \$213,936 General Fund to the Agency Support Division of OSP to pay for adjustments to salaries for telecommunicators caused by the change in the definition of “comparable” for the purpose of establishing the base pay for the department’s telecommunicators.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 128-A**

Department of State Police  
 Art Ayre - 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 007 - Agency Support</b>									
Personal Services	\$ 213,936	\$ -	\$ -	\$ -	\$ -	\$ -	213,936	0	0.00
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 213,936</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>213,936</b>	<b>0</b>	<b>0.00</b>