

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Bill McGee, Department of Administrative Services

Reviewed By: Krista McDowell, Legislative Fiscal Office

Agency: Higher Education Coordinating Commission

Biennium: 2015-17

Budget Summary*

	2013-15 Legislatively Approved Budget ⁽¹⁾	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 53,707	\$ 53,707	0

Position Summary

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.25	0.25	

⁽¹⁾ Includes adjustments through December 2014

* Excludes Capital Construction expenditures

Revenue Summary

Senate Bill 473 includes a General Fund appropriation to the Higher Education Coordinating Commission.

Summary of Education Subcommittee Action

Senate Bill 473 requires public universities to allow students, faculty and staff to identify their sexual orientation on forms used to collect demographic data. The universities are required to allow enrolled students to use preferred names other than their legal names on campus records; however, the institutions are directed to use legal first names on official transcripts and enrollment verification documents. The Higher Education Coordination Commission (HECC) is directed to establish the format and time frame for data collection and reporting and to assist the universities with implementation of the preferred first name policy. Demographic data collected by the universities is to be made available to HECC, which is required to evaluate institutional compliance with the bill and report to the legislature biennially. These provisions first apply to the 2016-17 academic year.

Community colleges are not required to allow sexual orientation identification on forms collecting demographic data. HECC is directed to work with community college representatives to determine and report on methods for the colleges to administer collection of these data and allow enrolled students to use preferred first names on certain college documents. HECC is required to report to the legislature by May 31, 2016 on the most cost effective and least burdensome methods by which the colleges can comply with these provisions. This section of the bill is repealed on July 1, 2016.

The Subcommittee approved \$53,707 General Fund and one limited duration Program Analyst 3 (0.25 full time equivalent) to implement the provisions of the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 473-B

Higher Education Coordinating Commission
 Bill McGee -- 503-378-2078

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDED</u>									
SCR 001 HECC Operations									
Personal Services	\$ 39,590	\$ -	\$ -	\$ -	\$ -	\$ -	39,590	1	0.25
Services and Supplies	\$ 14,117	\$ -	\$ -	\$ -	\$ -	\$ -	14,117		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 53,707	\$ -	\$ -	\$ -	\$ -	\$ -	53,707	1	0.25