

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Art Ayre, Department of Administrative Services

Reviewed By: Kim To, Legislative Fiscal Office

Agency: Oregon Health Authority

Biennium: 2015-17

Budget Summary*

	2013-15 Legislatively Approved Budget ⁽¹⁾	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
General Fund	\$ -	\$ -	\$ 552,592	\$ 552,592	0.0%
Total	\$ -	\$ -	\$ 552,592	\$ 552,592	0.0%

Position Summary

Authorized Positions	0	0	3	3
Full-time Equivalent (FTE) positions	0.00	0.00	2.64	2.64

⁽¹⁾ Includes adjustments through December 2014

* Excludes Capital Construction expenditures

Revenue Summary

Senate Bill 469 appropriates \$552,592 General Fund to the Oregon Health Authority to carry out audits and investigations as required by the bill.

Summary of Human Services Subcommittee Action

Senate Bill 469 requires each hospital to establish a hospital nurse staffing committee to develop a written hospital-wide staffing plan to ensure the hospital is staffed to meet the health care needs of patients. The bill outlines the composition and governance of the committee, as well as staffing standards that must be met.

In addition, the bill establishes the 12-member Nurse Staffing Advisory Board within the Oregon Health Authority (OHA). The Board is charged with advising OHA regarding the administration of hospital staffing plans; identifying trends, opportunities and concerns related to nurse staffing; and reviewing OHA’s enforcement powers of staffing plans.

Public Health – 020-06

Senate Bill 469 requires OHA to audit each hospital in Oregon once every three years to verify compliance with the requirements of selected statutes relating to nurse staffing. It requires OHA to compile and make available to the public an annual report of these audits. The bill also requires OHA to conduct complaint investigations and authorizes the agency to impose civil penalties under certain conditions. The bill requires OHA to post online these audit and investigation reports as well as any other information recommended by the Nurse Staffing Advisory Board.

The Subcommittee approved a budget of \$552,592 General Fund and three permanent full-time positions (2.64 FTE) for OHA's Public Health Program to carry out audits and investigations as required by the bill. The three positions are a Client Care Surveyor, an Operations and Policy Analyst 3, and an Administrative Specialist 1.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

SB 469-B

Oregon Health Authority
 Art Ayre - 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 020-06 - Public Health									
Personal Services	\$ 391,252	\$ -	\$ -	\$ -	\$ -	\$ -	391,252	3	2.64
Services and Supplies	\$ 161,340	\$ -	\$ -	\$ -	\$ -	\$ -	161,340		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ 552,592	\$ -	\$ -	\$ -	\$ -	\$ -	552,592	3	2.64