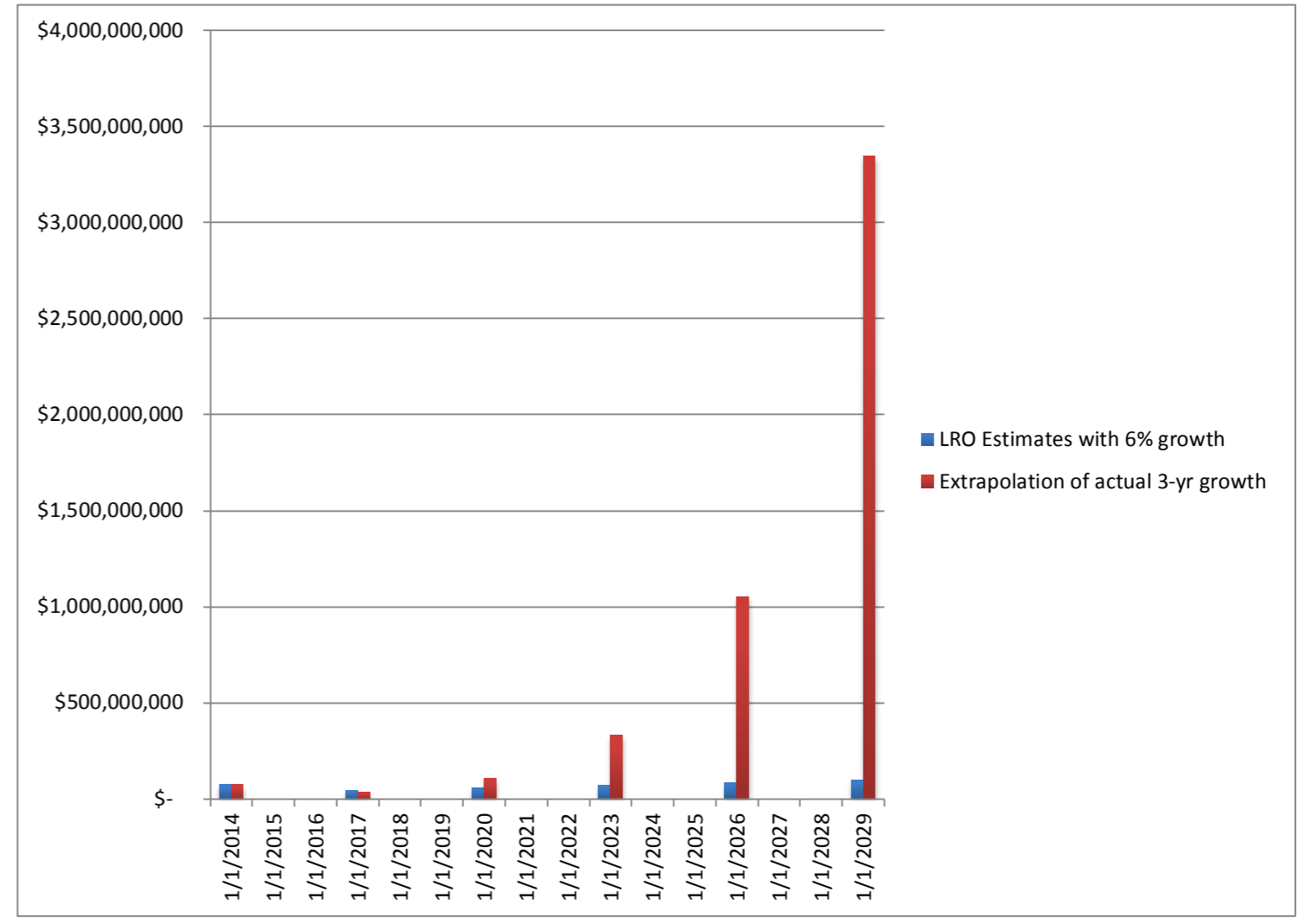


HB 2070 -? Gain Share Projections under two assumptions Amounts diverted from the General Fund beginning 2015 New Jobs Only**

Date	LRO Estimates w/ 6% continued*	Actual 3 years growth 318%	Estimates with 318% rate continued
8/1/2012		11,965,253	
8/1/2013		24,141,834	
8/1/2014		38,110,951	
8/1/2015			
8/1/2016	25,426,000		
8/1/2017	17,172,000		32,721,000
8/1/2018	18,198,000		
8/1/2019	19,288,800		
8/1/2020	20,447,000		104,055,000
8/1/2021	21,673,000		
8/1/2022	23,193,000		
8/1/2023	24,354,000		330,885,000
8/1/2024	25,812,000		
8/1/2025	27,365,000		
8/1/2026	29,006,000		1,052,258,000
8/1/2027	30,744,900		
8/1/2028	32,589,000		
8/1/2029	34,547,000		3,346,178,000
	349,815,700	TOTAL	4,866,097,000



the distribution in the amendment is still unknown at this time.

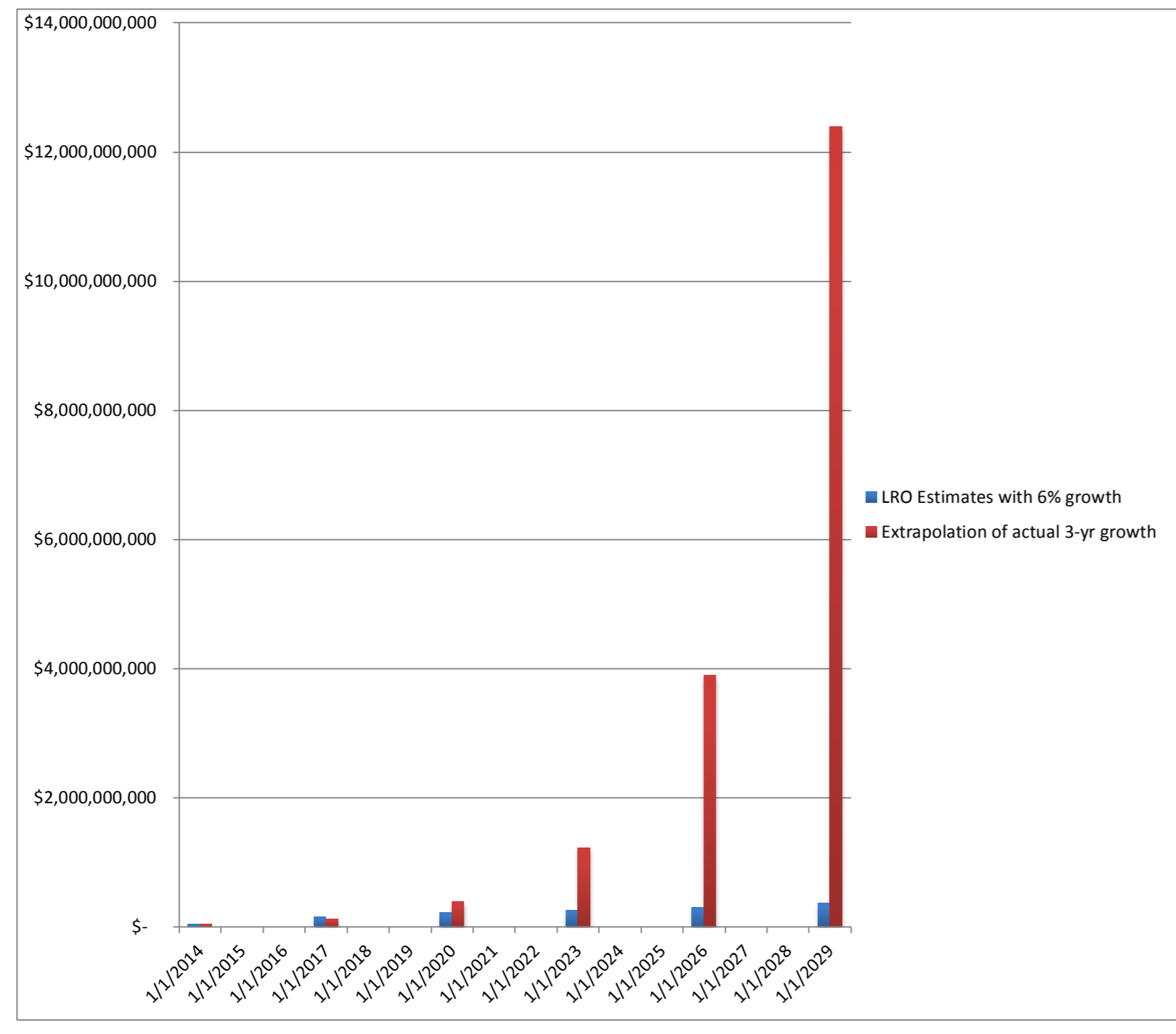
*2070- ? estimate assumes new jobs remain at the current 27% of total jobs at SIP sites, which could easily be a bad assumption

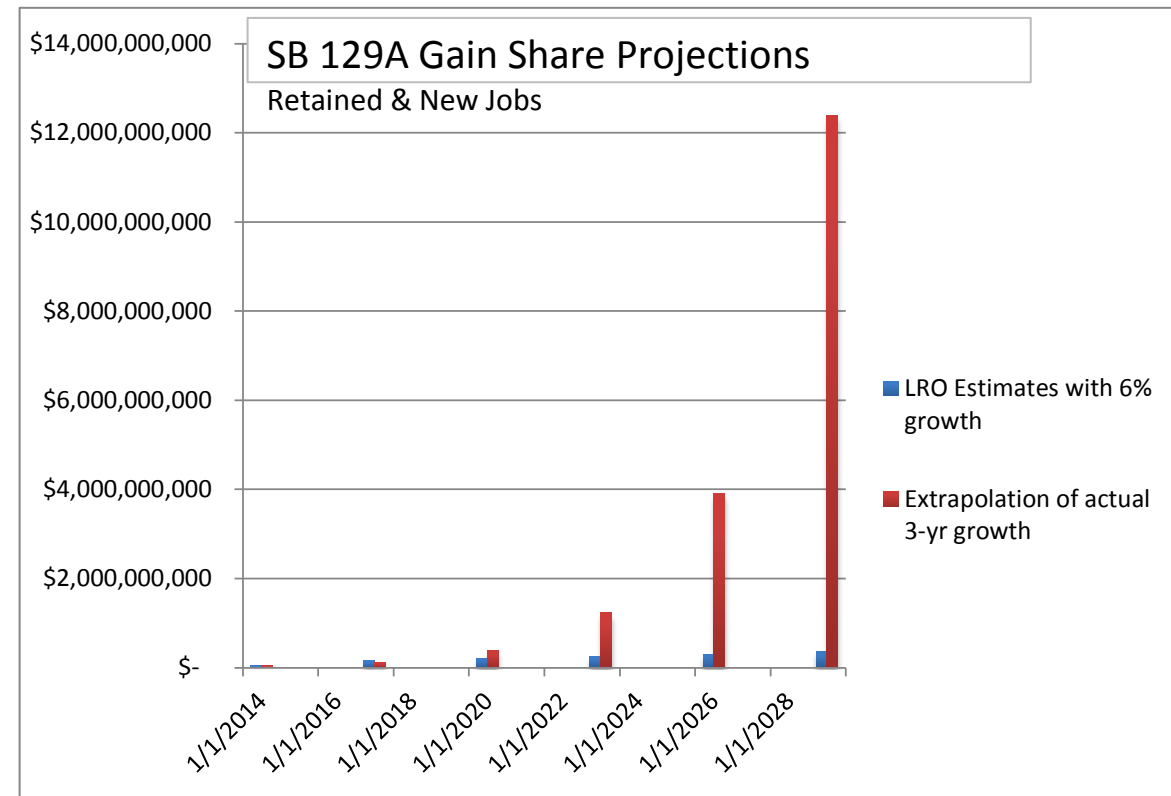
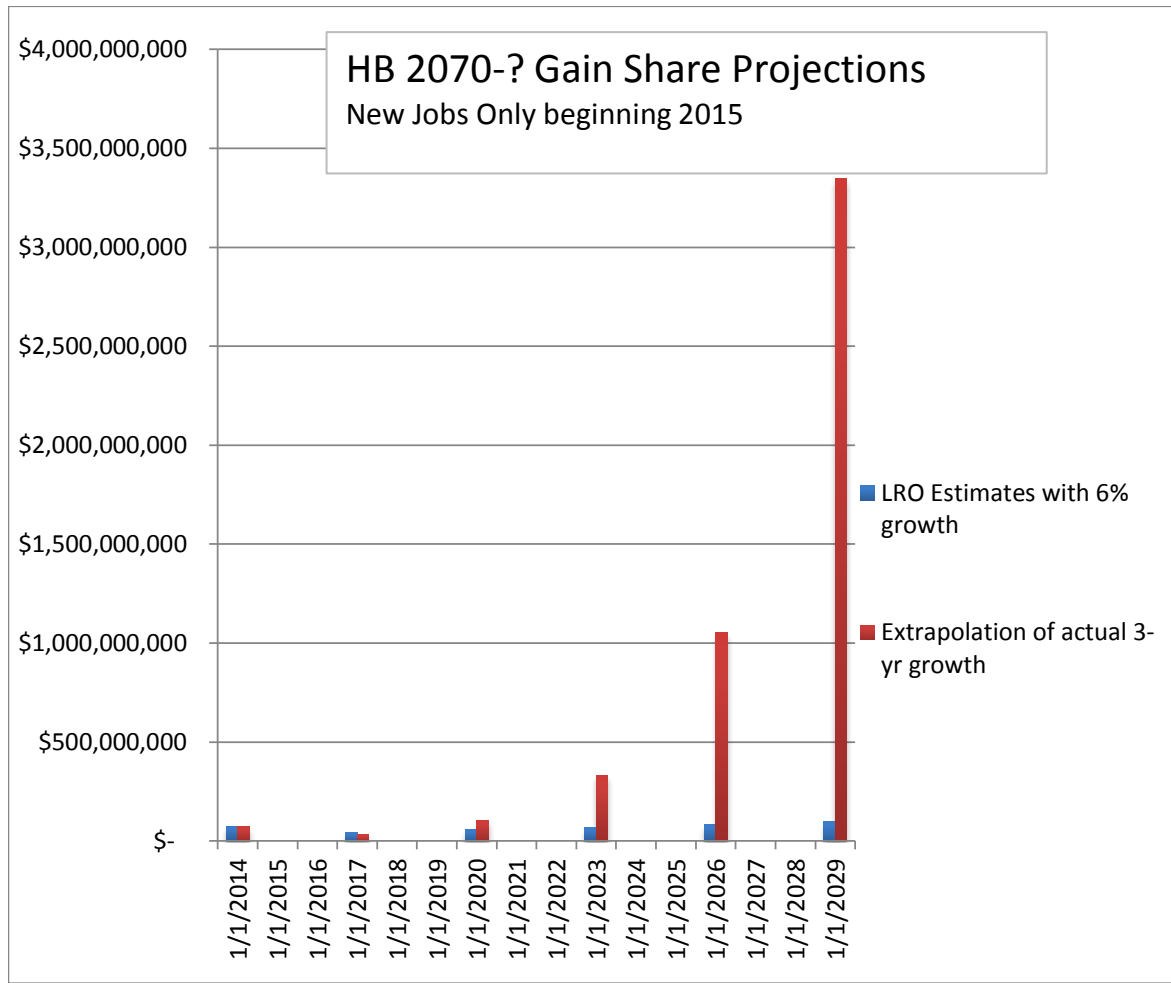
SB 129 A Gain Share Projections under two assumptions Amounts Diverted from the General Fund Retained & New Jobs

	w/ 6% continued**	growth 318%	318% rate continued***
8/1/2012		11,965,253	
8/1/2013		24,141,834	
8/1/2014		38,110,951	
8/1/2015			
8/1/2016	94,170,000		
8/1/2017	63,600,000		121,190,000
8/1/2018	67,400,000		
8/1/2019	71,440,000		
8/1/2020	75,730,000		385,390,000
8/1/2021	80,270,000		
8/1/2022	85,900,000		
8/1/2023	90,200,000		1,225,550,000
8/1/2024	95,600,000		
8/1/2025	101,350,000		
8/1/2026	107,430,000		3,897,250,000
8/1/2027	113,870,000		
8/1/2028	120,700,000		
8/1/2029	127,950,000		12,393,250,000
	1,295,610,000	TOTAL	18,022,630,000
	518,240,000	40% LOCAL TAX DISTRICTS	7,209,000,000
	194,340,000	15% CAREER&TECH. ED	2,703,390,000
	194,340,000	15% OUS STATEWIDE	2,703,390,000
	388,683,000	30% STATE SCHOOL FUND	5,406,790,000

	LRO Estimates with 6% growth	Extrapolation of actual 3-yr growth
8/1/2014	\$ 38,110,951	\$ 38,110,951
8/1/2015		
8/1/2016		
8/1/2017	\$ 157,770,000	\$ 121,190,000
8/1/2018		
8/1/2019		
8/1/2020	\$ 214,570,000	\$ 385,390,000
8/1/2021		
8/1/2022		
8/1/2023	\$ 256,370,000	\$ 1,225,550,000
8/1/2024		
8/1/2025		
8/1/2026	\$ 304,380,000	\$ 3,897,250,000
8/1/2027		
8/1/2028		
8/1/2029	\$ 362,520,000	\$ 12,393,250,000

**Assumes known jobs increases next two years, then 6% wage and job growth thereafter
 ***Assumes future wage and job growth follows the pattern of the first three years





Gain Share to Date

8/1/2012	\$	11,965,253
8/1/2013	\$	24,141,834
8/1/2014	\$	38,110,951

HB 2070-? Total Dollars

(New Jobs Only beg 2015)

LRO 6% Growth	\$	349,815,700
Extrapolated 3-Year Actual Growth	\$	4,866,097,000

SB 129A Gain Total Dollars

(Retained & New Jobs)

LRO 6% Growth	\$	1,295,610,000
Extrapolated 3-Year Actual Growth	\$	18,022,630,000