# MEMORANDUM

Legislative Fiscal Office 900 Court St. NE, Room H-178 Salem, Oregon 97301 Phone 503-986-1828 FAX 503-373-7807

То:	Human Services Subcommittee of the Joint Committee on Ways and Means
From:	Linda Ames, Legislative Fiscal Office 503-986-1816
Date:	June 6, 2015
Subject:	SB 5527 Fee ratification bill for Oregon Health Authority Work Session Recommendation

SB 5527 is the fee ratification bill for the Oregon Health Authority. It ratifies fees that were administratively adopted by the Oregon Health Authority and approved by the Department of Administrative Services during the interim.

ORS 291.055(1)(e) mandates that all new state agency fees or fee increases adopted between regular sessions of the Legislative Assembly are rescinded upon adjournment of the next regular session unless authorized by enabling legislation setting forth the approved fees.

Fees were increased in the Radiation Protection program for radioactive materials licensing. Fees were also increased in the Public Health Laboratory to increase the newborn screening test kit fee to cover the costs of adding severe combined immunodeficiency (SCID) to the screening panel. The fee increases are expected to generate a total of \$1.4 million in Other Fund revenues during the 2015-17 biennium. The expenditure limitation is included in Package 408 in the agency's budget.

Fees were last increased for radioactive materials licensing in 2010, and for the newborn screening panel in 2002.

The measure is recommended to be moved to the Full Committee on Joint Ways and Means.

Motion: I move SB 5527 to the Joint Committee on Ways and Means with a "do pass" recommendation.

Assignment of Carriers

Full:		
Senate:		
House:		

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by:	Kim To
Reviewed by:	Linda Ames
Date:	5/29/2015

## **Measure Description:**

Approves certain new or increased fees adopted by Oregon Health Authority.

## Government Unit(s) Affected:

Oregon Health Authority (OHA)

## Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

## Analysis:

Senate Bill 5527 is the fee ratification bill for the Oregon Health Authority. It contains fees that were administratively adopted by the Oregon Health Authority and approved by the Department of Administrative Services during the interim.

ORS 291.055(1)(e) mandates that all new state agency fees or fee increases adopted between regular sessions of the Legislative Assembly are rescinded upon adjournment of the next regular session unless authorized by enabling legislation setting forth the approved fees.

Fees were increased in the Radiation Protection program for radioactive materials licensing. This program issues licenses to people who use radioactive materials in hospitals, universities, and industry. The program also registers certain types of radioactive materials used in industry and clinics. The fee increases are expected to generate a total of \$344,336 in Other Fund revenues during the 2015-17 biennium. The expenditure limitation is included in Package 408 in the agency's budget. Without these fee increases, the agency will need to reduce staff by three positions.

Fees were increased in the Public Health Laboratory to increase the newborn screening test kit fee to cover the costs of adding severe combined immunodeficiency (SCID) to the screening panel. Early identification of SCID through screening can make possible life-saving interventions before infections occur. The fee changes are expected to generate a total of \$1,092,000 in Other Fund revenues during the 2015-17 biennium. Package 408 contains the expenditure limitation. Without the fee changes, the agency would need to stop offering the screening.

# Seventy-Eighth Oregon Legislative Assembly - 2015 Regular Session PRELIMINARY STAFF MEASURE SUMMARY Joint Committee On Ways and Means

 Fiscal:
 May have fiscal impact, but no statement yet issued

 Revenue:
 No Revenue Impact

 Action Date:
 Action:

 Meeting Dates:
 Prepared By:

 Linda Ames, Budget Analyst

# WHAT THE MEASURE DOES:

Ratifies fee changes approved by the Department of Administrative Services and adopted administratively by the Oregon Health Authority during the 2013-15 interim. Fees were established or increased in the Radiation Protection program for radioactive materials licensing, and in the Public Health Laboratory for the addition of the Severe Combined Immunodeficiency (SCID) test to the newborn screening panel fee. The fee changes are expected to generate a total of \$1,436,336 in new revenue during the 2015-17 biennium.

## **ISSUES DISCUSSED:**

# EFFECT OF COMMITTEE AMENDMENT:

No amendment.

# **BACKGROUND:**

ORS 291.055(1)(e) requires that all new state agency fees or fee increases adopted between regular sessions of the Legislative Assembly are rescinded upon adjournment of the next regular session unless authorized by enabling legislation setting forth the approved fees.