

*Dept of Forestry Budget
HB 5019*

Package 151

Electronic Notification System Maintenance

Request

- Funding to maintain and enhance the new online Forest Practices electronic notification system.
- One limited-duration Project Manager 3.
- \$409,438 General Fund, \$272,960 Other Funds (Forest Products Harvest Tax), 1.00 FTE. (Governor's Budget).
- \$838,438 General Fund, \$558,959 Other Funds (Forest Products Harvest Tax), 1.00 FTE. (Updated Agency Request Budget). *Approved by IT Committee*

Need

- Customer workflow improvements.
- Reporting tools for supervisors.
- Public portal for subscriptions to notifications.
- Enhance Geographic Information System components.
- Provide needed system maintenance.

Without this package

- Limited capacity to maintain the system.
- No enhancements in service delivery.