

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Dustin Ball, Department of Administrative Services

**Reviewed By:** Paul Siebert, Legislative Fiscal Office

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**Agencies:** Department of Agriculture; Department of Fish and Wildlife

**Biennium:** 2015-17

## **Budget Summary\***

	<b>2013-15 Legislatively Approved Budget<sup>(1)</sup></b>	<b>2015-17 Current Service Level</b>	<b>2015-17 Committee Recommendation</b>	<b>Committee Change from 2013-15 Leg. Approved</b>	
				<b>\$ Change</b>	<b>% Change</b>
<u>Oregon Department of Agriculture</u>					
General Fund	\$ -	\$ -	\$ 100,000	\$ 100,000	100.0%
Total	\$ -	\$ -	\$ 100,000	\$ 100,000	100.0%
<u>Oregon Department of Fish and Wildlife</u>					
General Fund	\$ -	\$ -	\$ 90,000	\$ 90,000	100.0%
Other Funds	\$ -	\$ -	\$ 90,000	\$ 90,000	100.0%
Total	\$ -	\$ -	\$ 180,000	\$ 180,000	100.0%

## **Position Summary**

<u>Oregon Department of Fish and Wildlife</u>				
Authorized Positions	0	0	2	2
Full-time Equivalent (FTE) positions	0.00	0.00	1.00	1.00

<sup>(1)</sup> Includes adjustments through December 2014

\* Excludes Capital Construction expenditures

## **Revenue Summary**

Senate Bill 5544 is funded with General Fund appropriations and the bill has no long-term impacts on the revenues of the Oregon Department of Agriculture or the Oregon Department of Fish and Wildlife (ODFW). Additionally, the bill provides Other Funds expenditure limitation to ODFW. The revenue for the Other Funds expenditures will come from Pheasants Forever via an Intermountain West Joint Venture grant to the agency.

## **Summary of Natural Resources Subcommittee Action**

Senate Bill 5544 appropriates General Fund to the Department of Agriculture to support the existing Wolf Compensation and Grant Assistance program and to the Department of Fish and Wildlife for work on sage grouse conservation.

## **Department of Agriculture**

The Subcommittee added \$100,000 General Fund to the existing Wolf Compensation and Grant Assistance program operated by the Department of Agriculture. This program provides grants to support the reduction of wolf-livestock interactions and compensate for wolf-related livestock losses. In the 2013-15 biennium, \$100,000 of the agency's General Fund budget for the program was added on a one-time basis and phased out in the development of the agencies 2015-17 budget.

Department of Fish and Wildlife

The Subcommittee also approved \$90,000 General Fund, \$90,000 Other Funds expenditure limitation and two Natural Resource Specialist 2 positions (1.00 FTE) to continue limited duration positions authorized in 2013-15. These two limited duration positions identify habitat improvement projects and practices on private lands that will benefit sage-grouse and the landowner. The General Fund appropriation and Other Fund expenditure limitation provided to the Department of Fish and Wildlife are one-time and will be phased out in the development of the agency's 2017-19 biennium budget.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 5544-A**

**Oregon Department of Agriculture**

Dustin Ball -- 503-378-3119

**Oregon Department of Fish and Wildlife**

Cathy Connolly -- 503-373-0083

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<u>Oregon Department of Agriculture</u>									
<b>SCR 010 - Admin and Support Services</b>									
Special Payments	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000		
<u>Oregon Department of Fish and Wildlife</u>									
<b>SCR 020 - Wildlife Management</b>									
Personal Services	\$ 73,035	\$ -	\$ 73,036	\$ -	\$ -	\$ -	\$ 146,071	2	1.00
Services and Supplies	\$ 16,965	\$ -	\$ 16,964	\$ -	\$ -	\$ -	\$ 33,929		
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 280,000</b>	<b>2</b>	<b>1.00</b>