

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Dustin Ball, Department of Administrative Services

**Reviewed By:** Steve Bender, Legislative Fiscal Office

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Agency: Oregon Business Development Department

Biennium: 2015-17

**Budget Summary\***

	2013-15 Legislatively Approved Budget <sup>(1)</sup>	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
Lottery Funds	\$ -	\$ -	\$ 250,000	\$ 250,000	100.0%
Total	\$ -	\$ -	\$ 250,000	\$ 250,000	100.0%

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through December 2014

\* Excludes Capital Construction expenditures

**Revenue Summary**

House Bill 2997 will be funded with a one-time Lottery Funds allocation and does not have a long-term impact on the revenue of the Oregon Business Development Department (OBDD). The allocation will be included in the total amount of Lottery Funds that House Bill 5029 will allocate from the Administrative Services Economic Development Fund to OBDD for business, innovation and trade.

**Summary of Transportation and Economic Development Subcommittee Action**

House Bill 2997 directs OBDD to fund cooperative efforts by the National Policy Consensus Center of Portland State University and community organizations for the purpose of:

- Providing businesses engaged in western juniper harvesting, or in the manufacturing of products from western juniper, with technical business assistance, market development and supply chain coordination between businesses, other private organizations and governmental organizations; and
- Promoting business liaison efforts between public and private activities and programs within the state for western juniper harvesting and related manufacturing, and public and private activities and programs for wildlife management in order to address ecological or economic interests and concerns.

The Subcommittee established a one-time \$250,000 Lottery Funds expenditure limitation in the Business, Innovation, and Trade Division for expenditures authorized by the bill. The expenditure limitation will be phased out in the development of the agency's 2017-19 biennium current service level budget.

Costs associated with administering the funds are anticipated to have a minimal budgetary effect on OBDD. The full \$250,000 of Lottery Funds in the bill is intended to be used for the cooperative efforts specified in the bill.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 2997-A**

**Oregon Business Development Department  
Dustin Ball -- 503-378-3119**

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<u>Oregon Business Development Department</u>									
<b>SCR 210 - Business, Innovation, Trade</b>									
Special Payments	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	250,000	0	0.00
<b>SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>250,000</b>	<b>\$ -</b>	<b>\$ -</b>