

**FULL COMMITTEE PONY**

**HB 5032**

**Military Department**

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HB 5032 is the budget bill for the Oregon Military Department. The Public Safety Subcommittee approved a total funds budget of \$380,377,998; 446 positions; and 403.01 FTE. This amount is 11% under the 2013-15 legislatively approved budget. General Fund is \$25.3 million, an increase of 16% over the 2013-15 legislatively approved budget.

The budget includes full funding for airfield firefighters, funding to rehabilitate the Forest Grove Armory, continuing caretaker positions at the Umatilla Chemical Depot, support to begin Next Generation 9-1-1 efforts, support for the military museum, and elimination of the federal equipment refurbishment activity at Camp Withycombe.

The Public Safety Subcommittee recommends HB 5032 be amended by the -1 amendment and be reported out do pass, as amended.