

**HB 5012**

**Department of Consumer and Business Services**

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HB 5012 is the budget bill for the Department of Consumer and Business Services. With the recommended amendment, the measure continues the agency's activities at the current service level and adds additional expenditure limitation to accommodate actions adopted by the Emergency Board, provides increased personnel capacity for workload increases in the Workers' Compensation, Oregon OSHA, Insurance, and Building Codes divisions, corrects the funding type for eleven positions, re-characterizes certain expenditure limitation to allow federal revenues to be expended as Federal Funds, and creates the budgetary implementation of SB 1, the Oregon Health Insurance Marketplace.

The Subcommittee also approved a budget note to be included with the agency's budget requiring DCBS to complete a plan and report on the publicity and publication campaigns for the Health Insurance Marketplace and to submit the plan and report to the Joint Committee on Ways and Means prior to the beginning of the 2016 legislative session.

The Transportation and Economic Development Subcommittee recommends HB 5012 be amended by the -2 amendment and be reported out do pass, as amended.