

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Tamara Brickman, Department of Administrative Services

**Reviewed By:** Matt Stayner, Legislative Fiscal Office

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Agency: Oregon State Board of Nursing

Biennium: 2015-17

**Budget Summary\***

	2013-15 Legislatively Approved Budget <sup>(1)</sup>	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 500,000	\$ 500,000	
Total	\$ -	\$ -	\$ 500,000	\$ 500,000	

**Position Summary**

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

<sup>(1)</sup> Includes adjustments through December 2014

\* Excludes Capital Construction expenditures

**Revenue Summary**

The Oregon State Board of Nursing (Nursing Board) is supported solely by Other Funds revenues generated primarily from examination, licensing and renewal application fees charged to nurses and nursing assistants. Senate Bill 72 increases the examination and license renewal fees for registered nurses and licensed practical nurses by \$9.00 to raise approximately \$500,000 Other Funds per biennium.

**Summary of Human Services Subcommittee Action**

**Board Operations – 001**

Senate Bill 72 directs the Nursing Board to increase examination and license renewal fees for registered nurses and licensed practical nurses by \$9.00. These fees are directed to be deposited into the Oregon Nursing Advancement Fund (Fund) established by the bill.

The Subcommittee approved a \$500,000 Other Funds expenditure limitation for the Oregon State Board of Nursing to transfer the principal balance of the Fund to the Oregon Center for Nursing, an Oregon nonprofit that supports the advancement of the nursing profession in Oregon. The annual transfers are estimated to be approximately \$250,000. The Oregon Center for Nursing is a nonprofit organization established in 2002, which collects data and analysis on nurses, collaborates with organizations to address nursing needs, provides education, aims to retain and attract nurses to the profession, and advocates on behalf of nurses.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**SB 72-B**

Oregon State Board of Nursing  
 Tamara Brickman -- (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
2013-15 Legislatively Approved Budget at Dec 2014 *	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0.00
2015-17 Current Service Level (CSL)*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0	0.00
<u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u>									
<b>SCR 001 - Board Operations</b>									
Special Payments	\$ -	\$ -	500,000	\$ -	\$ -	\$ -	500,000		
<b>TOTAL ADJUSTMENTS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>500,000</b>	<b>0</b>	<b>0.00</b>
<b>SUBCOMMITTEE RECOMMENDATION *</b>	<b>\$ -</b>	<b>\$ -</b>	<b>500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>500,000</b>	<b>0</b>	<b>0.00</b>
% Change from 2013-15 Leg Approved Budget	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	
% Change from 2015-17 Current Service Level	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	

\*Excludes Capital Construction Expenditures