



# OREGON DEPARTMENT OF CORRECTIONS and OREGON CORRECTIONS ENTERPRISES

Ken Jeske, OCE Administrator

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**OCE Overview**



# History & Structure of OCE

2

- ❑ Established December, 1999 through the passage of Ballot Measure 68.
- ❑ Semi-independent agency.
- ❑ Revenue is generated through sale of products and services, no general fund support, and separate from Department of Corrections.
- ❑ Administrator serves at the pleasure of the Director of the Department of Corrections.



# Mission

3



The mission of Oregon Corrections Enterprises, in partnership with the Department of Corrections, is to promote public safety by providing inmate work and training opportunities in a self-sustaining organization.



# OCE Inmate Participation History

4

Year	Inmates Participating in OCE Programs	Work Skills Certification Completions
2003 - 2004	1,048	-
2004 - 2005	1,044	-
2005 - 2006	1,140	5
2006 - 2007	1,211	58
2007 - 2008	1,025	73
2008 - 2009	1,023	113
2009 - 2010	1,045	168
2010 - 2011	1,086	201
2011 - 2012	1,176	323
2012 - 2013	1,191	208
2013 - 2014	1,334	215
2014 - 2015	1,342	184 (10 months, 255 projected)



# Current Work Programs

5

<b>6</b>	Contact Centers	456 inmates
<b>4</b>	Laundry Facilities	530 inmates
<b>4</b>	Wood/Metal Manufacturing	151 inmates
<b>3</b>	Garment/Sewing/Embroidery	82 inmates
<b>2</b>	Auto CAD Classes	25 inmates
<b>1</b>	Sign Shop	19 inmates
<b>1</b>	Mail Room	11 inmates
<b>1</b>	Upholstery Shop	8 inmates
<b>1</b>	Document Scanning	2 inmates
<b>1</b>	Print Shop	58 inmates



# Certification Programs

6

- 12-month industry-based curriculum in:
  - Embroidery, Textiles, Commercial Sewing, Laundry, Computer Aided Drafting, Sign Design, Upholstery, Wood Fabrication, Printing, Mail Fulfillment, and Metal Fabrication
- 6-month curriculum in:
  - Laundry Sort
- Industry recognized certifications:
  - Structural Welding offered by Cascade Joint Training Council (JTC)
  - Electrical licensure certification (currently suspended)



# Fiscal Data

7

Revenue				Net Income			
Fiscal Year	Service	Manufacturing	Total	Fiscal Year	Service	Manufacturing	Total
04-05	\$ 8,787,622	\$ 9,357,565	\$ 18,145,187	04-05	\$ 977,324	\$ (458,649)	\$ 518,675
05-06	\$ 9,446,216	\$ 11,845,247	\$ 21,291,463	05-06	\$1,357,923	\$ (423,006)	\$ 934,917
06-07	\$ 10,173,660	\$ 13,965,881	\$ 24,139,541	06-07	\$1,909,934	\$ 386,480	\$2,296,414
07-08	\$ 11,222,834	\$ 8,603,629	\$ 19,826,463	07-08	\$2,232,987	\$ (2,061,535)	\$ 171,452
08-09	\$ 12,320,979	\$ 9,773,266	\$ 22,094,245	08-09	\$3,233,319	\$ (2,348,306)	\$ 885,013
09-10	\$ 12,807,674	\$ 6,526,423	\$ 19,334,097	09-10	\$3,128,670	\$ (3,735,297)	\$ (606,627)
10-11	\$ 13,928,697	\$ 10,280,751	\$ 24,209,448	10-11	\$3,465,297	\$ (1,589,335)	\$1,875,962
11-12	\$ 13,226,813	\$ 9,956,464	\$ 23,183,277	11-12	\$2,274,401	\$ (2,141,248)	\$ 133,153
12-13	\$ 13,714,264	\$ 7,533,198	\$ 21,247,462	12-13	\$1,807,637	\$ (1,745,504)	\$ 62,133
13-14	\$ 15,233,027	\$ 9,652,865	\$ 24,885,892	13-14	\$2,582,965	\$ (439,599)	\$2,143,366
14-15 YTD	\$ 13,224,318	\$ 7,419,864	\$ 20,644,182	14-15 YTD	\$2,391,149	\$ (1,130,019)	\$1,261,130



# Constraints

## Supervision of inmate electricians

- ORS 421.423 Use of inmate labor for electrical or plumbing work. An inmate in the custody of the Department of Corrections may not perform electrical or plumbing work unless under the direct supervision of a regular status employee of the department who is a licensed electrician or plumber.
- OCE will pursue legislation to allow OCE employees to supervise inmate electricians.

## DOC security staffing costs to expand programs





# Future

9

## New Business Opportunities

- ▣ OCE is operating at capacity in some operations.
- ▣ Advisory Council
  - New Business Strategy Team
    - To enhance OCE community support of OCE's purpose and mission.
    - New Business Development Manager hired to evaluate and implement new opportunities.

## Expand Industry Recognized Certification Trainings

- ▣ Implement the BOLI Custodial Program within OCE

## Continue to participate on Governor's Re-entry Council Business Implementation Team



# Questions

10



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