



Oregon Military Department

2015-17 Capital Construction Projects



OYCP Expansion - Bend

- \$4.977 million Q-bonds
- Expand building for 84 more cadets per class:
 - 24 females
 - 60 males
- Will require additional operating funding from NGB



Training Institute Relocation - Monmouth

\$6.5 million Q-bonds
+ \$5.0 million proceeds from Oregon University System - sale of Monmouth facility
= \$11.5 M to upgrade existing buildings at Camp Umatilla for a new Training Institute



OMD Building - Salem

- \$6.706 million Q-bonds
- Leverages \$18.5 million federal funds
- \$434,833 debt service (2/3)
- New OMD headquarters in Salem adjacent to Anderson Readiness Center (OEM, OSP, ODOT)
- Seismically capable





Oregon Military Department



2015-17 Capital Construction Projects (cont.)



Medford Armory

- \$1.944 million Federal Funds
- Augments \$2.4 million Q-bonds approved in 2013-15
- Upgrade building envelope, seismic resilience, HVAC, utility systems, lighting, restrooms
- #1 rental revenue producer



Baker City Armory

- \$750,000 Federal Funds
- Augments \$1.2 million Q-bonds approved in 2013-15
- New vehicle compound, expand parking lot, move HF antenna from old armory to new armory



Museum - Clackamas

- \$2.083 million Federal Funds limitation in 2013-15
- \$613,163 Other Funds lim. in 2015-17: donations from Historical Outreach Foundation
- Install fire suppression system, create repository and exhibit space for artifacts, expand lobby