

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: HB 2443

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

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Reviewed by: Paul Siebert
Date: 03/16/2015

Measure Description:

Increases registration and tonnage fees for distribution, labeling and registration of various soil enhancing products.

Government Unit(s) Affected:

Department of Agriculture

Summary of Expenditure Impact:

| | 2015-17 Biennium | 2017-19 Biennium |
|--------------------|-------------------------|-------------------------|
| General Fund | | |
| Lottery Funds | | |
| Other Funds | 51,985 | 165,966 |
| Federal Funds | | |
| Total Funds | \$51,985 | \$165,966 |
| Positions | | |
| FTE | | |

Summary of Revenue Impact

| | 2015-17 Biennium | 2017-19 Biennium |
|--------------------|-------------------------|-------------------------|
| General Fund | | |
| Lottery Funds | | |
| Other Funds | 51,985 | 165,966 |
| Federal Funds | | |
| Total Funds | \$51,985 | \$165,966 |

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis: This bill would increase fees charged by the Department of Agriculture to distributors of fertilizer, agriculture amendment, agricultural mineral, or lime product and various other related fees. Expenditures will be for grants used for research and development with respect to the interaction of fertilizer, agriculture amendment, agricultural mineral, or lime product with ground water and/or surface water.

The Legislative Fiscal Office believes this measure warrants a subsequent referral to the Joint Committee on Ways and Means Committee for consideration of this measure's budgetary impact on the Agency's budget.