



DMV Service Transformation Program

Presentation to the House Committee on Transportation and Economic Development

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Oregon Department of Transportation

May 27, 2015



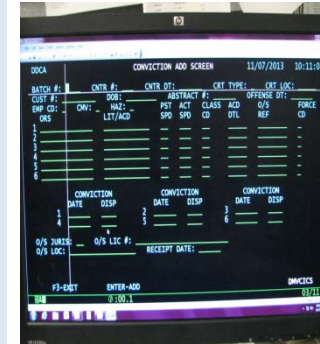
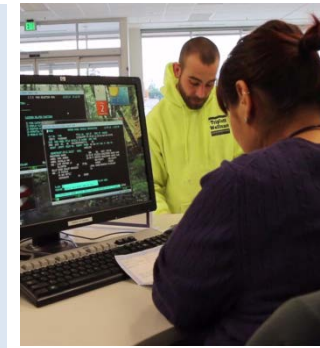
Video

ODOT DMV Service Transformation Program



Business Case

- Limited online services
- Error prone, paper-centric business processes
- Inadequate financial and fee reconciliation tools
- Antiquated document management
- Expensive to adapt to legislative changes
- Limited support for business partner needs



DMV system limits enterprise-wide service improvements



DMV of the Future

What our Customers & Stakeholders Expect

FROM

- Waiting in-line
- Paper-centric, error prone transactions
- Inflexible systems
- Limited, manual records access
- Constraining our business partners
- Limited ability to continuously improve

TO

- More services online
- Real-time automated systems
- Adaptable systems
- Real-time records access
- Enabling business partner innovation
- Culture of continuous improvement



Service Transformation Program Goals



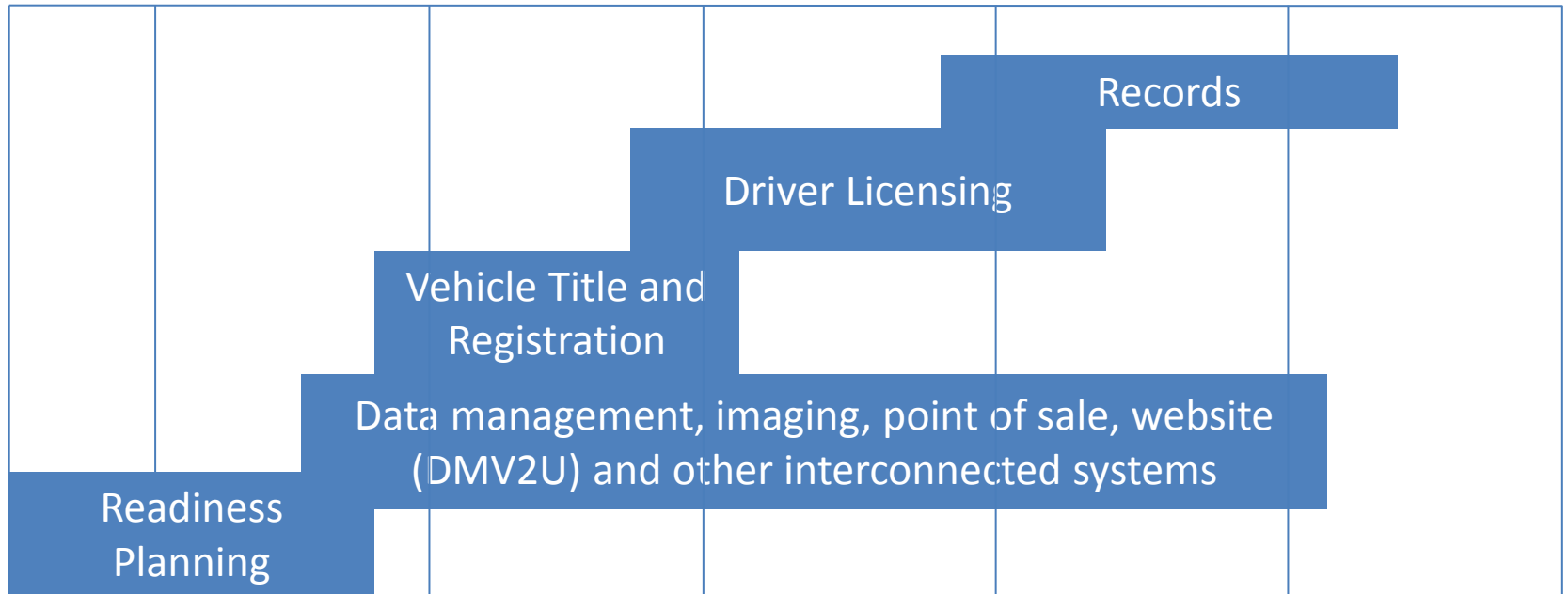
- Service Excellence
- Efficiency
- Accountability
- Modernization



Program of Manageable Projects

Preliminary STP Roadmap

Biennia: 2015-17 2017-19 2019-21 2021-23 2023-25



Technology is an Enabler of Business Transformation

Opportunity to Reinvent DMV

From



Limited & Inflexible
Functionality

To



Multiple & Adaptable
Functionality



Identifying and Mitigating Risk

Risk Management Strategies

Learning from the
past

Benchmarking best
practices

Rigorous project
management

Effective
communications



2015-2017 Budget Request

Key Package Deliverables

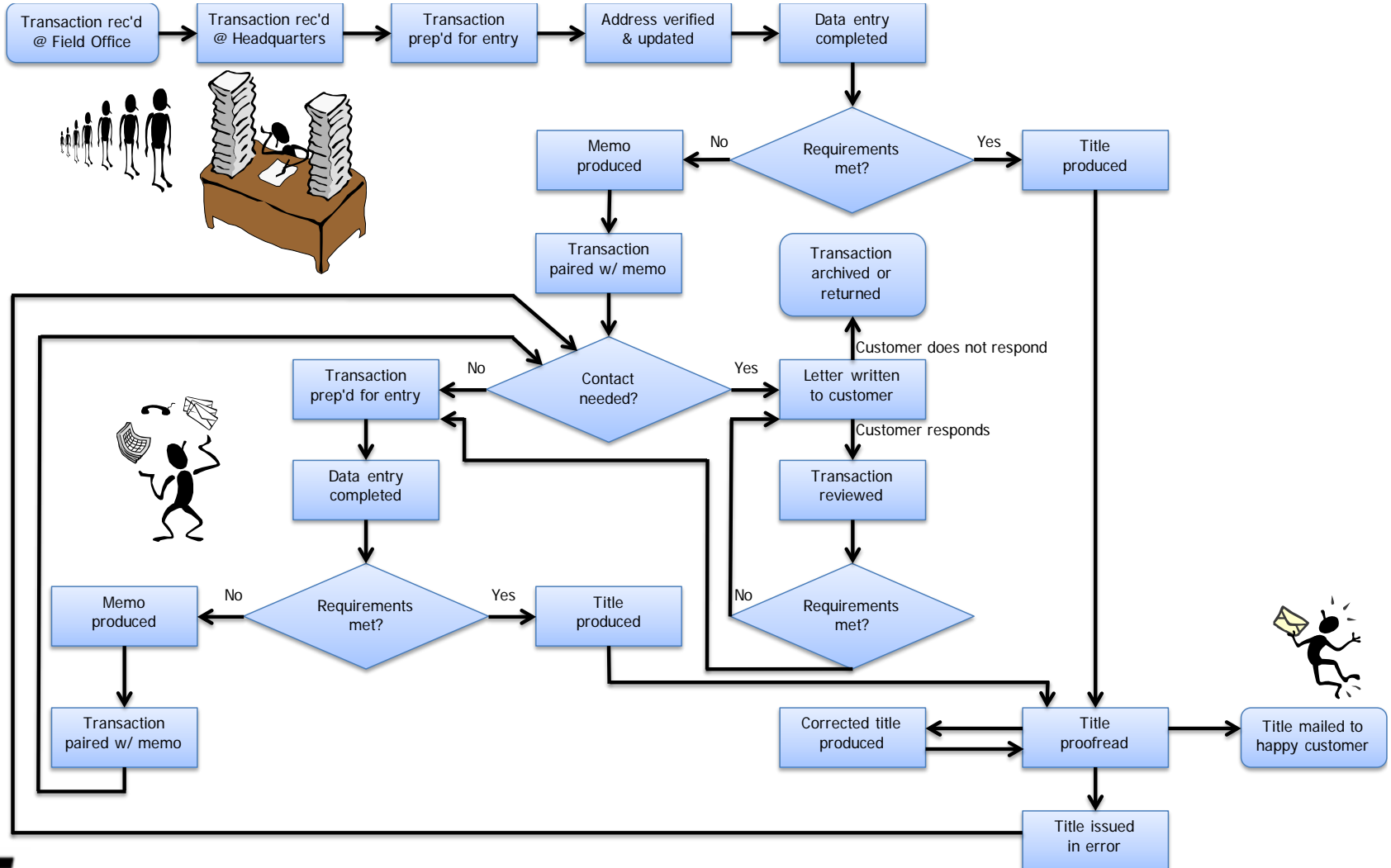


- Complete Readiness Planning Activities
- Procure Vehicle Title and Registration System
- Launch Online Transaction Center—DMV2U
- Procure Point of Sale and Dealer Systems



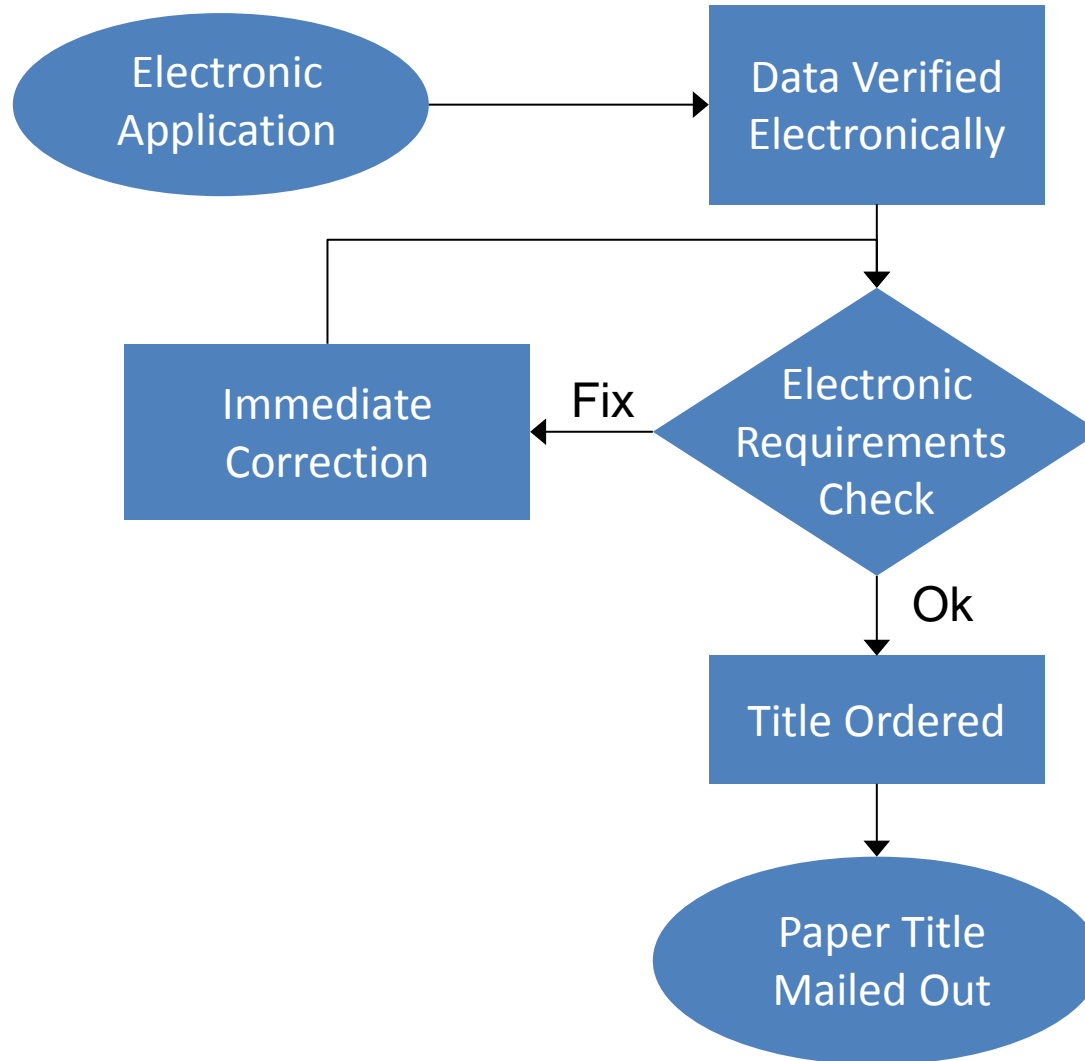
Vehicle Title and Registration

Today's Business Process



Vehicle Title and Registration

Vision for the Future – Phase I



Building in Accountability

Open, Transparent Governance

External
Strategic
Advisory Group

- Strategic Communications
- Stakeholder Engagement
- Enterprise Risk Management

ODOT and DMV
Steering
Committees

- Strategic Prioritization and Oversight
- Resource Attainment and Allocation
- Issue Resolution and Change Management

DMV IT
User Council

- Project Management (scope, schedule, budget)
- Risk Identification and Mitigation
- Project Team Prioritization and Coordination





Welcome to DMV!

DRIVE TEST AREA
Park Here Only When Directed

OREGON
20135
873 GNT
OREGON
LS 76979
OREGON
WINE COUNTRY
00167

