

FULL COMMITTEE PONY

HB 5045

**Department of Corrections and Department of Forestry
2013-15 Rebalance**

The Public Safety Subcommittee approved the amendment to HB 5045 providing a \$7,223,254 General Fund appropriation to the Department of Corrections to address a budget shortfall of \$3.8 million and additional, unanticipated healthcare costs including hepatitis and hemophilia drug expenses and the cost of offsite care expenses in the last three months of the biennium.

The measure also appropriates \$2,328,401 General Fund to the Department of Forestry. \$1.9 million is for the payment of premium costs for catastrophic fire insurance related to the 2015 fire season and \$410,246 is for the payment of the 2013-2015 biennial interest expense related to the line of credit established with the Oregon State Treasury for the Department of Forestry.

The Public Safety Subcommittee recommends HB 5045 be amended by the -1 amendment and be reported out do pass, as amended.