## FULL COMMITTEE PONY

## SB 5523 Medical Board

SB 5523 is the budget bill for the Oregon Medical Board. The budget continues the agency at the current service level and provides additional expenditure limitation for an increase in leased office space, the establishment of an investigative staff position, and the reclassification of six positions. The Other Funds budget of \$11,370,045 supports 38.79 FTE in 39 positions, a 6.0 percent increase from the 2013-2015 Legislatively Approved Budget, resulting in a projected ending fund balance of \$5,085,776; roughly eleven months of operating expenses.

The Human Services Subcommittee recommends SB 5523 be amended by the -1 amendment and be reported out do pass, as amended.