

SB 5519
State Library

SB 5519 is the budget bill for the Oregon State Library. The Library's mission is to provide information services to state government, provide reading materials to blind and print-disabled individuals, and provide leadership, grants, and other assistance to improve local library services.

The General Government Subcommittee approved a total budget of \$14.9 million, which includes a General Fund budget of \$3.6 million, an Other Funds budget of \$6.3 million, and a Federal Funds budget of \$5.1 million. The budget includes 42 positions (40.26 FTE). The budget is \$760,156, or 5.4 percent, more than the 2013-15 legislatively approved budget.

One librarian position was added related to the transfer of a statewide reference service from Multnomah County Library to the State Library.

The Subcommittee approved the agency's existing key performance measures and targets with direction that the agency will develop new KPMs and targets as part of its reorganization plan.

The General Government Subcommittee recommends SB 5519 be amended by the -2 amendment and be reported out do pass, as amended.