

**HB 5015**

**District Attorneys and Their Deputies**

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House Bill 5015 is the budget bill for the District Attorneys and Their Deputies. The Public Safety Subcommittee recommends a budget of \$11,644,429 General Fund and 36 positions (36.00 FTE) for the 2015-17 biennium. This is a 7.3% increase over the 2013-15 legislatively approved budget level. The recommendation includes roll-up costs for a salary increase provided in 2014 and two cost-of-living adjustments provided during the current biennium.

The Subcommittee also reviewed the Key Performance Measures, made changes to the targets of two of the measures, and deleted one KPM.

The Public Safety Subcommittee recommends that House Bill 5015 be amended by the -1 amendment and be reported out do pass, as amended.