Senator Johnson

FULL COMMITTEE PONY

HB 5004 Department of Aviation

HB 5004 is the budget bill for the Department of Aviation. The department promotes, develops, and improves Oregon's aviation system. It manages and maintains 28 stateowned airports, performs safety inspections of Oregon's 97 public-use airports, and registers all pilots and non-military aircraft based in Oregon. The agency is supported by aviation fuel taxes and pilot, aircraft, and airport registration fees.

The Transportation and Economic Development subcommittee recommends a budget of \$6,178,432 Other Funds and \$3,434,014 Federal Funds for a total biennial budget of \$9.66 million, including 13 positions or 12.25 full-time equivalent jobs. The Subcommittee also recommends adoption of the agency's Key Performance Measures as presented.

The Transportation and Economic Development subcommittee recommends HB 5004 be amended by the -1 amendment and be reported out do pass, as amended.