

# Oregon's Integrated Water Resources Program

## 3 Elements

- Local Prioritization and Planning
- Project Development
- Project Funding

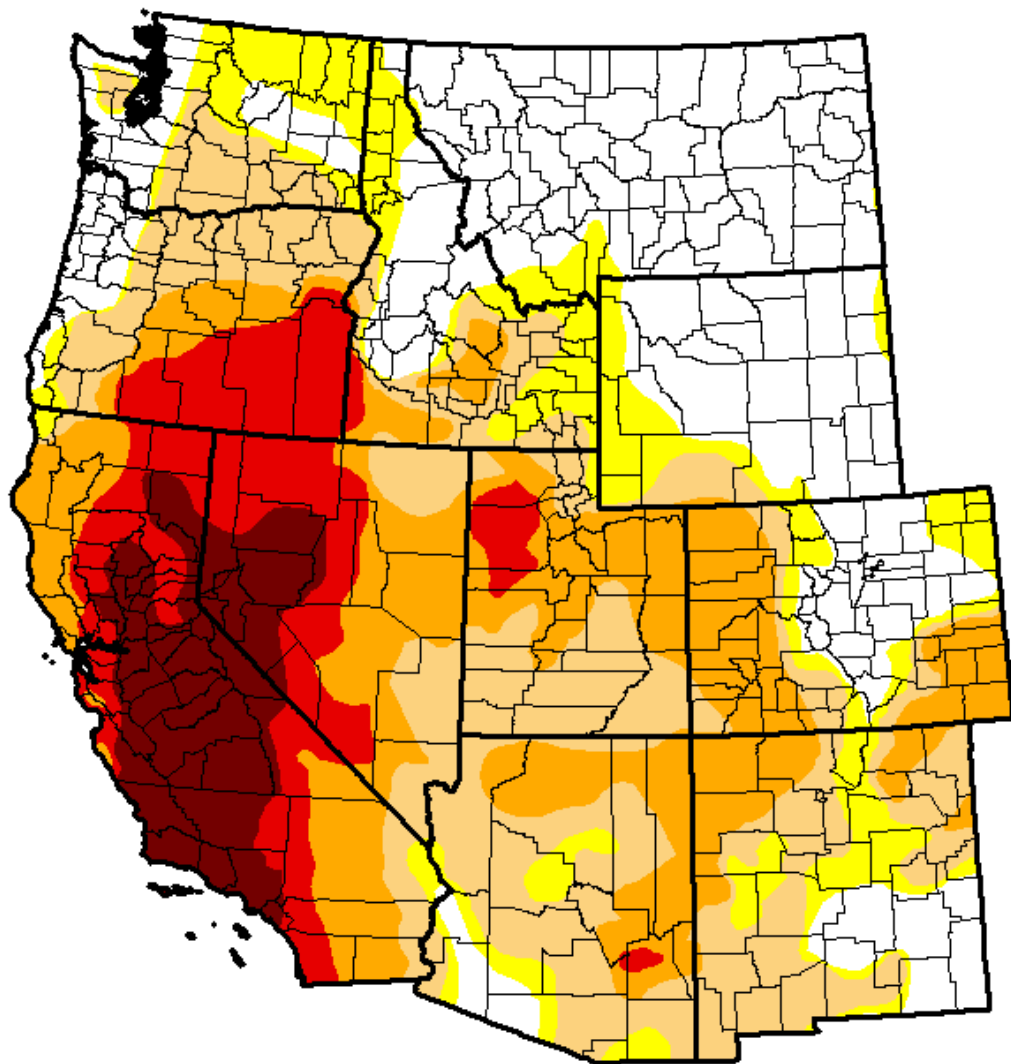
# Oregon Drought Fuels Unease about State's Long-Term Water Security

Kelly House, The Oregonian | March 30, 2015



# U.S. Drought Monitor West

**March 31, 2015**  
(Released Thursday, Apr. 2, 2015)  
Valid 7 a.m. EST



*Drought Conditions (Percent Area)*

|  | None  | D0-D4 | D1-D4 | D2-D4 | D3-D4 | D4   |
|--|-------|-------|-------|-------|-------|------|
| <b>Current</b>                                     | 28.49 | 71.51 | 59.80 | 36.89 | 17.04 | 7.23 |
| <b>Last Week</b><br><i>3/24/2015</i>               | 28.74 | 71.26 | 59.79 | 32.85 | 17.04 | 7.23 |
| <b>3 Months Ago</b><br><i>12/30/2014</i>           | 34.76 | 65.24 | 54.48 | 33.50 | 18.68 | 5.40 |
| <b>Start of Calendar Year</b><br><i>12/30/2014</i> | 34.76 | 65.24 | 54.48 | 33.50 | 18.68 | 5.40 |
| <b>Start of Water Year</b><br><i>9/30/2014</i>     | 31.48 | 68.52 | 55.57 | 35.65 | 19.95 | 8.90 |
| <b>One Year Ago</b><br><i>4/1/2014</i>             | 28.11 | 71.89 | 60.21 | 41.95 | 16.03 | 4.03 |

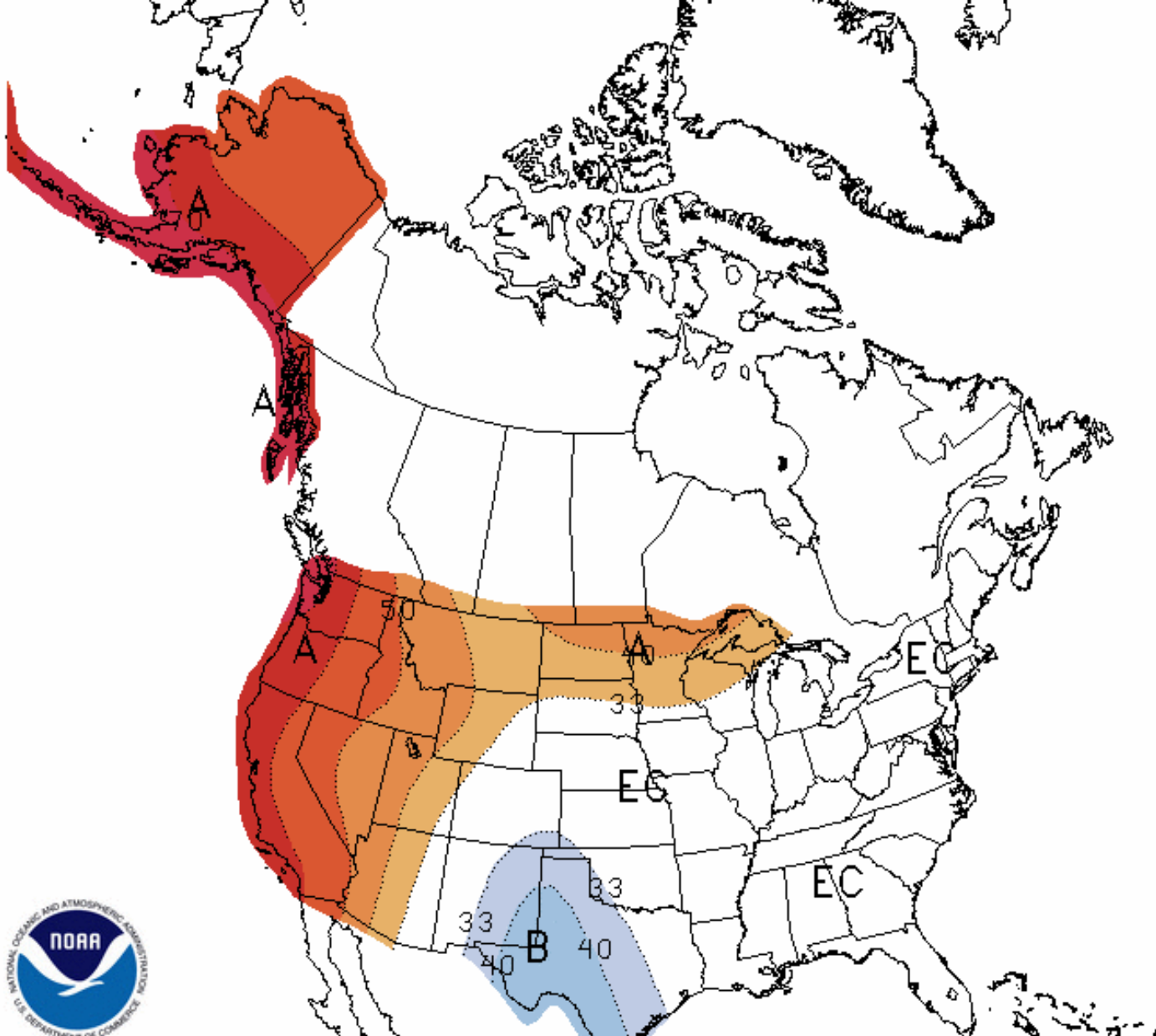
Intensity:

- D0 Abnormally Dry
- D1 Moderate Drought
- D2 Severe Drought
- D3 Extreme Drought
- D4 Exceptional Drought

*The Drought Monitor focuses on broad-scale conditions. Local conditions may vary. See accompanying text summary for forecast statements.*

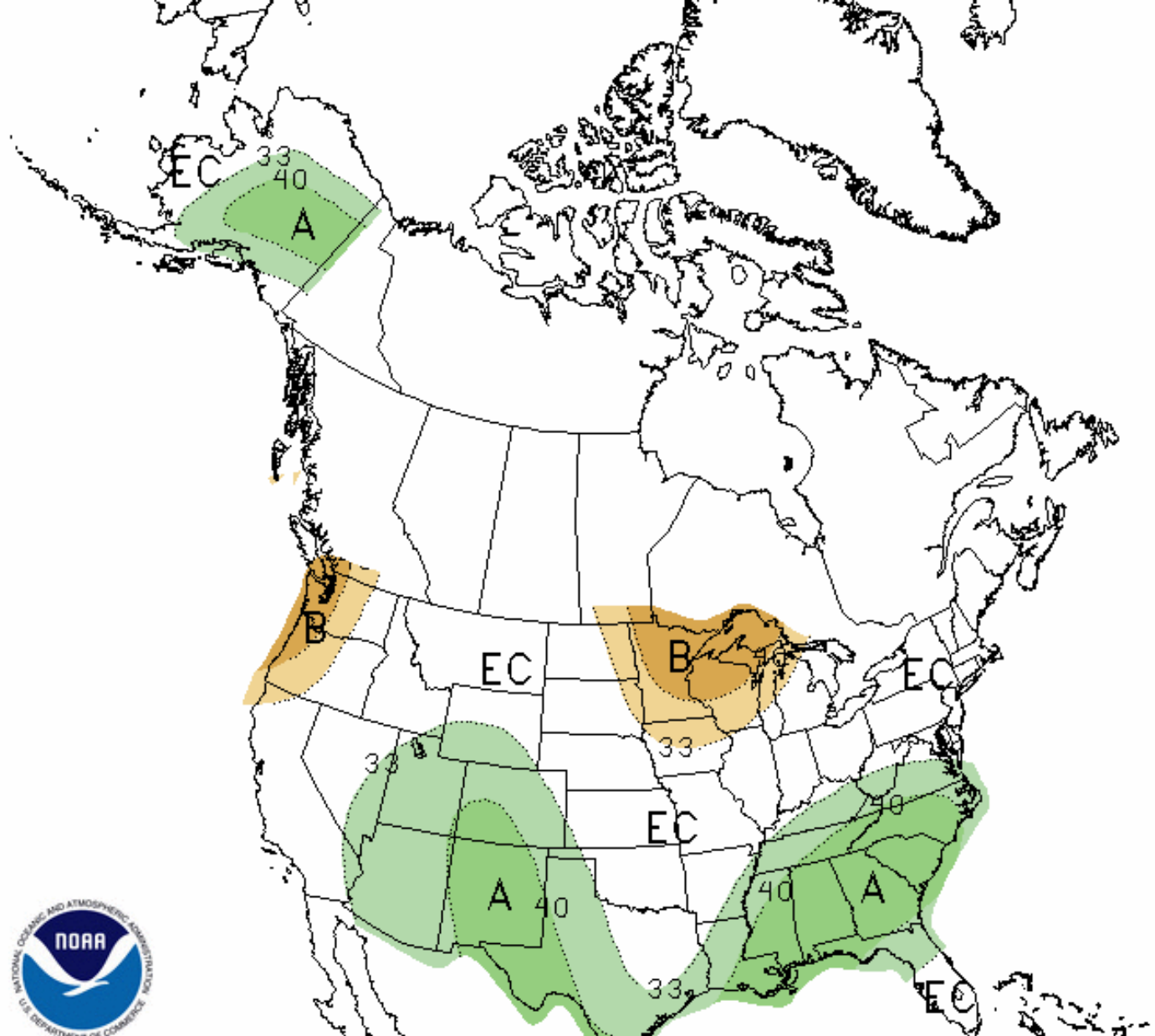
**Author:**  
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U.S. Department of Agriculture





THREE-MONTH OUTLOOK  
 TEMPERATURE PROBABILITY  
 0.5 MONTH LEAD  
 VALID AMJ 2015  
 MADE 19 MAR 2015

EC MEANS EQUAL  
 CHANCES FOR A, N, B  
 A MEANS ABOVE  
 N MEANS NORMAL  
 B MEANS BELOW



THREE-MONTH OUTLOOK  
 PRECIPITATION PROBABILITY  
 0.5 MONTH LEAD  
 VALID AMJ 2015  
 MADE 19 MAR 2015

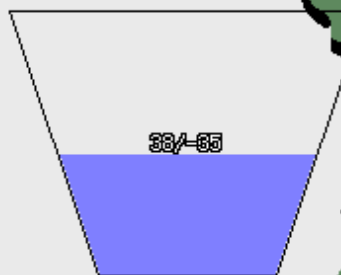
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# The Willamette Basin

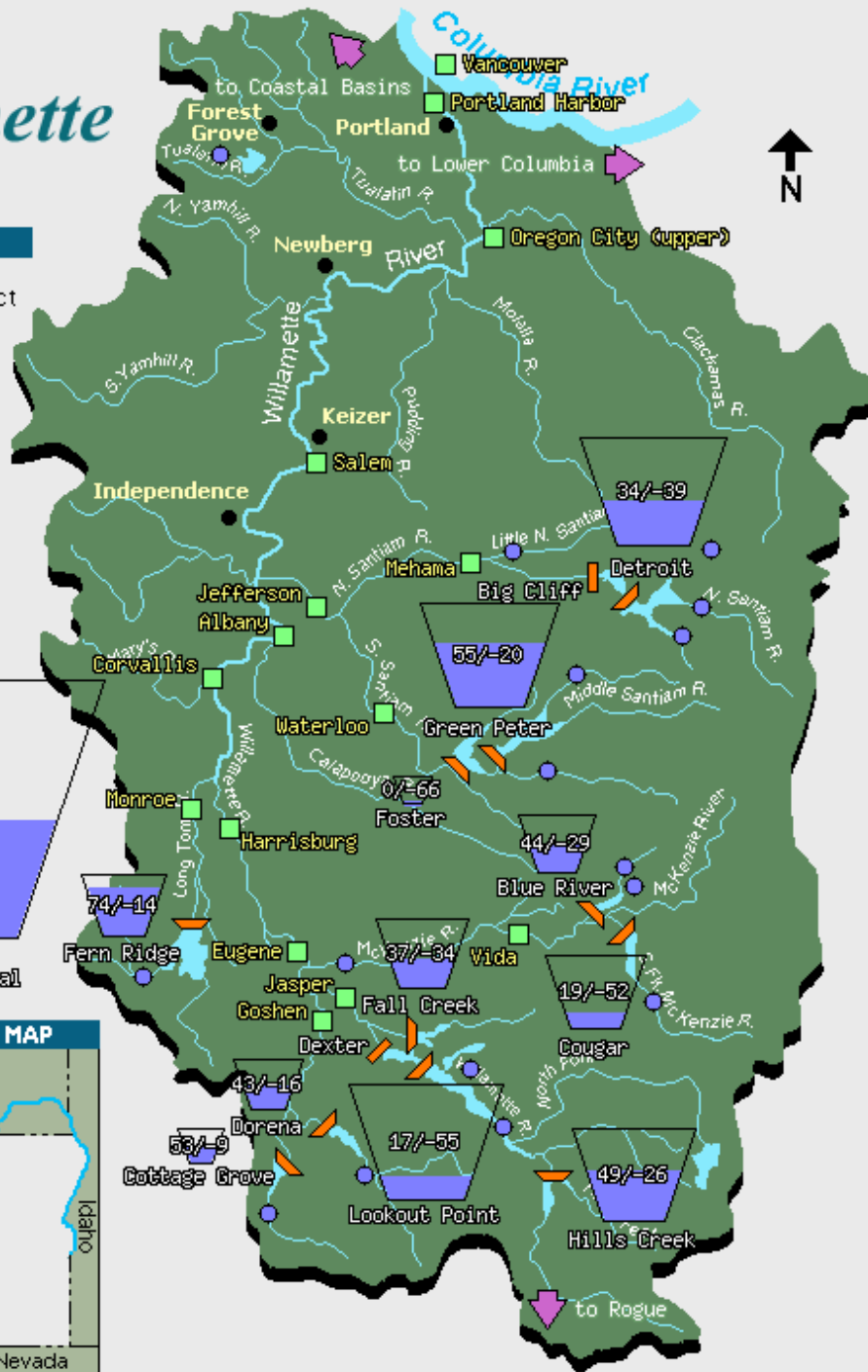
## LEGEND

-  Storage Project
-  Run of River
-  Gage
-  No Alerts
-  Bank Full
-  Flood Stage

Overview



Willamette Total



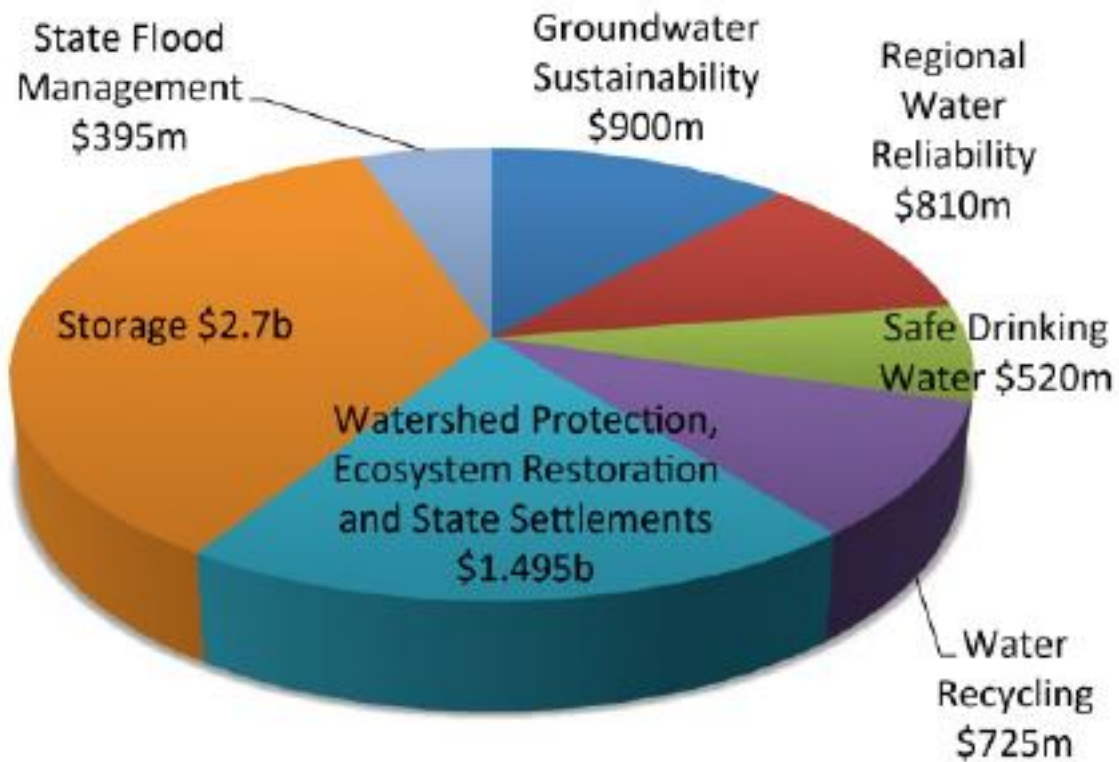




# WATER BOND 2014 PROPOSITION 1

## Facts about Proposition 1

Proposition 1 is a \$7.5 billion general obligation bond measure approved by California voters on Nov. 4, 2014. Proposition 1 will fund investments in water projects and programs as part of a statewide, comprehensive water plan for California.





| Governor's Balanced Budget: 2015-17 Investments in Integrated Water Resources |  |  |           |                |                    |
|---|--|--|-----------|----------------|--------------------|
| Agency and Budget Package #   | Package Description  | Funding  | Positions | Funding Source | Related Bill #     |
| Integrated Water Resources Program Staff                                      |  |  |           |                |                    |
| OWRD - 113  | Funding Water Supply Projects - Recapitalizes the Water Supply Development Account and Water Supply Fund. Includes loans and grants to finance water resources development projects that have economic, environmental and community benefits; grant officer to manage funding. | \$186,962  | 1 FTE     | GF             |                    |
| OWRD - 115  | Supporting Project Development and Place-Based Planning –Adds positions to provide financial, permitting, planning, engineering and project management capacity to work with local entities to develop new water supplies and improved water management across Oregon.         | \$1,232,882  | 6 FTE     | GF             | SB 266             |
| OWRD - 106  | SB 1069 Feasibility Grants – Funding to help communities and individuals evaluate the feasibility of developing a water conservation, reuse or storage project; staff to manage funding; and debt service.   | \$139,318  | 0.75 FTE  | GF             |                    |
| Integrated Water Resources Bond Packages and Costs                            |  |  |           |                |                    |
| OWRD - 106, 113, 115, 120   | Water Resources Feasibility Grants (106)<br>Water Resources Planning and Project Grants and Loans (113, 115)<br>Water Resources Project Loans (120)<br>Cost of Issuance/Debt Service   | \$2 million<br>\$18 million<br>\$30 million<br>\$3,215,587 |           | LF/OF/GO       | HB 5030<br>HB 5005 |