

# Oregon Courthouse Capital Construction and Improvement Fund (OCCCIF)

## **Courthouse Replacement projects:**

- Legislature established 2013, utilizes XI-Q bonds as matching funds
- Requires project approval by Chief Justice and DAS
  - Requires three findings by Chief Justice:
    - Current courthouse has significant structural defects threatening human health/safety
    - Replacing is more cost-effective than remodeling
    - Replacing the courthouse must create an opportunity for co-location of other state offices
- State may match up to 50% of costs if a state office is co-located in the facility

## **2015-17 Policy Option Packages:**

- POP 303: \$0.12 million GF Debt Service, \$0.6 million OF Cost of Issuance
- POP 304: \$29.2 million OF in XI-Q bonds (Reduced \$5.7 million from CJRB)

## **Multnomah County Courthouse (Completion in spring 2020)**

- \$250-260 million total projected cost
- \$15.0 million in state bonds approved 2013-15
- \$17.4 million in state bonds requested 2015-17
  - March 2017 projected sale

## **Jefferson County Courthouse (Break ground April 2015, completion late summer 2016)**

- \$15 million total projected cost
- \$4.0 million in state bonds approved 2013-15
- \$2.5 million in state bonds requested 2015-17
  - May 2016 \$1.5 million projected sale
  - March 2017 \$1.0 million projected sale

## **Tillamook County Courthouse**

- Estimated \$15.8 - \$18.0 million total cost
- \$7.9 million in state bonds requested for planning and construction in 2015-17
  - March 2017 projected sale
- Project acknowledged and under review by Chief Justice

## **Lane County Courthouse**

- 2008 estimated \$77 million total cost
- \$1.4 million in state bonds requested for planning in 2015-17
  - March 2017 projected sale
- Project acknowledged and under review by Chief Justice